BAY COUNTY BOARD OF COMMISSIONERS

AGENDA

Tuesday, November 17, 2026

4:00 p.m.

Commission Chambers, Fourth Floor, Bay County Building

515 Center Avenue, Bay City, MI 48708

Page No.		
	I.	CALL TO ORDER (CHAIRMAN BANASZAK)
	II.	ROLL CALL
	III.	INVOCATION
	IV.	PLEDGE OF ALLEGIANCE
95-109	V.	MINUTES (10/20/26)
	VI.	AGENDA APPROVAL
	VII.	CITIZEN INPUT (3-Minute Maximum Per Person)
	VIII.	PETITIONS AND COMMUNICATIONS
		A. Presentation by Julia Darnton, District Director of Michigan State University Extension (MSU Extension) (Receive)
		B. Public Hearing Re: Proposed 2027 Bay County Budget (Motion to go out of regular order of business to conduct public hearing; following public hearing, motion to go back to regular order of business)
1-54		C. Resolution No. 2026-224 - 2027 Bay County Budget (Board of Commissioners)
55-56		D. November Appointment: Request for Appointment to the Bay County Building Authority, one 6-year term expiring (Motion to receive application and motion to make appointment following the vote)
		a. Rob Mead (Incumbent)
57		E. Bay County Treasurer Public Bond Status (Receive)

58 F. Garfield Township Proposed Master Plan (Receive and Discuss)

59 G. Resignation of Tim Eckstein from the Bay County Veterans Affairs Committee (Receive and Accept)

IX. REPORTS/RESOLUTIONS OF COMMITTEES

A. COMMITTEE OF THE WHOLE – November 3, 2026 (Jerome Crete, Chair; Christopher Rupp, Vice Chair) – Meeting Canceled

B. COMMITTEE OF THE WHOLE – November 10, 2026 (Jerome Crete, Chair; Christopher Rupp, Vice Chair)

60 1. No. 2026-225 - Neighbors of the Bay Advertising Agreement 2027 (County Executive)

61 2. No. 2026-226 - 2027 Remonumentation Program (Drain)

62-71 3. No. 2026-227 - 2026 Amended Apportionment and L-4029 Report (Following the General Election) (Equalization)

72 4. No. 2026-228 - Axis Technology Services, Inc. Agreement 2027 (Health Department)

73 5. No. 2026-229 - Affiliation Agreements with Higher Education Institutions (Health Department)

74 6. No. 2026-230 - Bid Release for Medical Director RFP/RFQ 2026 (Health Department)

75 7. No. 2026-231 - Contract with Covenant Occupational Health - Random Drug Screenings 2027 (Personnel)

76 8. No. 2026-232 - Michigan Department of State Governmental Subscription Service Program Agreement 2027 (Personnel)

77 9. No. 2026-233 - Purchase of Military Time – Kimberly Stewart, General Group (Personnel/Retirement)

78 10. No. 2026-234 - Payables (Finance)

C. BOARD OF COMMISSIONERS (Tim Banaszak, Chair; Vaughn J. Begick, Vice Chair)

79-81 1. No. 2026-235 - Reports of the County Executive – October 2026

82-84 2. No. 2026-236 - Marine Corps League Mid-Winter Conference (Veterans Convention Appropriation)

85-86 3. No. 2026-237 - Budget Adjustment for Replacement of FCB Machine (Recreation & Facilities/Civic Arena)

87-89 4. No. 2026-238 - Library Board Appointment Review Process 2026

90-94 5. No. 2026-239 – Whitefeather Landfill Host Community Agreement and Letter of Consistency

X. REPORTS OF COUNTY OFFICIALS/DEPARTMENTS

A. County Executive

XI. COMMISSIONER COMMENTS

XII. UNFINISHED BUSINESS

XIII. NEW BUSINESS

XIV. PUBLIC INPUT

XV. MISCELLANEOUS

XVI. ANNOUNCEMENTS

A. 2026 APPOINTMENTS

1. November

a. Bay County Building Authority (one, 6-year term expiring: R. Mead)

2. December

a. Bay County Library Board (three, unexpired 5-year terms: T. Eckstein, S. Rowell, S. Bledsoe)

b. Department on Aging Advisory Committee (four, 2-year terms expiring: Districts 2, 4, 6 & At-Large)

c. Bay County Veteran Affairs Committee (two, 4-year terms expiring: V. Digby; J. Kreiner)

XVII. CLOSED SESSION (IF REQUIRED)

XVIII. RECESS/ADJOURNMENT

PLEASE NOTE THE CHANGE: The Board Chair has requested that any Elected Official or Department/ Division Head placing an item on the agenda be present or have a representative present to speak to their request and answer any questions posed by Committee members. Attending the Full Board meeting is unnecessary if the request is approved unanimously at the Committee meeting, unless otherwise directed.

Participants planning to attend via Zoom must contact Nick Paige before the meeting at paigen@baycountymi.gov.

Join Zoom Meeting
https://us02web.zoom.us/j/8843444812

Meeting ID: 884 344 4812

One tap mobile
+13092053325,,8843444812# US
+13126266799,,8843444812# US (Chicago)

The County of Bay will provide necessary and reasonable auxiliary aids and services such as signers for the hearing impaired and audio tapes of printed materials to individuals with disabilities upon 10 days' notice to the County of Bay. Individuals with disabilities requiring auxiliary aids or services should contact the County of Bay by writing or calling:

Amber Davis-Johnson, ADA Coordinator
Corporation Counsel
515 Center Avenue
Fourth Floor, Bay County Building
Bay City, MI 48708
989-895-4130

No. 2026-224

BAY COUNTY BOARD OF COMMISSIONERS

2027

GENERAL APPROPRIATION BUDGET ACT RESOLUTION

WHEREAS, THE PROPOSED 2027 BAY COUNTY BUDGET HAS BEEN SUBMITTED TO THE BAY COUNTY BOARD OF COMMISSIONERS; PURSUANT TO THE PROVISIONS OF ACT 43 OF THE P.A., 1963, AS AMENDED BY P.A. 40 OF 1995, OF THE STATE OF MICHIGAN

WHEREAS, THE TOTAL NUMBER OF MILLS TO BE LEVIED IN 2026 FOR 2027 OPERATIONS IS 12.9063. THE PURPOSE FOR WHICH THAT MILLAGE IS TO BE LEVIED IS AS FOLLOWS:

	Mills Levied in 2026
BAY COUNTY GENERAL OPERATING	5.6678
BAY COUNTY LIBRARY OPERATING	1.7399
BAY COUNTY MOSQUITO CONTROL	.5460
BAY COUNTY SENIOR CITIZENS	.8439
BAY COUNTY 911 CENTRAL DISPATCH	1.0425
BAY COUNTY MEDICAL CARE FACILITY	.7423
BAY COUNTY MEDICAL CARE FACILITY	.9899
BAY COUNTY HISTORICAL	.0940
BAY COUNTY FOREST SUSTAINABILITY PROGRAM	.0988
BAY COUNTY VETERANS	.0988
BAY COUNTY ANIMAL SERVICES	.6950
BAY COUNTY COMMUNITY CENTER OUTDOOR PUBLIC POOL AREA	.3474
TOTAL	12.9063

WHEREAS, IN CONFORMITY WITH ACT 2, MICHIGAN PUBLIC ACT OF 1968, AS AMENDED, IT IS REQUIRED THAT A GENERAL APPROPRIATIONS ACT BE ADOPTED WHICH SETS FORTH THE AMOUNTS APPROPRIATED BY THE BAY COUNTY BOARD OF COMMISSIONERS TO DEFRAY EXPENDITURES AND MEET THE LIABILITIES OF BAY COUNTY FOR THE ENSUING 2027 FISCAL YEAR ENDING DECEMBER 31, AND WHICH ALSO SETS FORTH THE ESTIMATED REVENUES, BY SOURCE IN EACH FUND FOR THE ENSUING YEAR, WHICH SAID ESTIMATED REVENUES AND EXPENDITURES/ EXPENSES ARE BALANCED AS FOLLOWS:

GENERAL OPERATING FUND	50,388,337
SPECIAL REVENUE FUNDS	40,303,035
DEBT SERVICE FUNDS	1,958,037
CAPITAL PROJECT FUNDS	5,089,113
ENTERPRISE FUNDS	31,848,967
INTERNAL SERVICE FUNDS	12,359,440
TRUST FUNDS	46,039,373
GRAND TOTAL	**187,986,302**

WHEREAS, SOME OF THE BUDGETED FUNDS ABOVE ARE APPROVED BY SEPARATE GOVERNING BOARDS. THE INCLUSION OF THOSE FUNDS IN THIS RESOLUTION IS FOR INFORMATIONAL PURPOSES ONLY;

RESOLVED, BY THIS BOARD OF COMMISSIONERS OF BAY COUNTY, MICHIGAN, THAT THE 2027 BAY COUNTY BUDGET, AS PRESENTED TO THE BAY COUNTY COMMISSIONERS IS ADOPTED ON A FUNCTIONAL LEVEL FOR THE GENERAL FUND AND ALL SPECIAL REVENUE FUNDS, SUBJECT TO ALL COUNTY POLICIES REGARDING THE EXPENDITURE OF FUNDS AND THE CONDITIONS SET FORTH IN THIS RESOLUTION; AND BE IT FURTHER

RESOLVED, THAT THE PROPER ELECTED AND APPOINTED COUNTY OFFICIALS ARE DIRECTED TO IMPLEMENT THIS 2027 COUNTY BUDGET IN CONFORMITY WITH ITS PROVISIONS; BE IT FURTHER

RESOLVED, THAT THE FOLLOWING BUDGET STIPULATIONS ARE ADOPTED IN CONFORMITY WITH THE 2027 BUDGET AND ALL PROPER AND NECESSARY COUNTY OFFICIALS ARE DIRECTED TO FOLLOW THESE STIPULATIONS WHILE IMPLEMENTING THE 2027 BUDGET:

1. THE FOLLOWING ACCOUNTS SHALL HAVE THEIR APPROPRIATIONS DISTRIBUTED QUARTERLY UNLESS OTHERWISE DIRECTED BY THE BAY COUNTY BOARD OF COMMISSIONERS.

   A. SUBSTANCE ABUSE APPROPRIATION
   B. BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
   C. MID-MICHIGAN DISPUTE RESOLUTION

   THE APPROPRIATION IN FISCAL YEAR 2027 TO THE BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY WILL BE $682,242.

2. STATE AND FEDERAL GRANT REIMBURSEMENTS TO ALL APPLICABLE FUNDS OF THE COUNTY ARE OF EVER INCREASING IMPORTANCE. NOW, THEREFORE; THE FINANCE DEPARTMENT SHALL PREPARE AND IMPLEMENT THE NECESSARY CHARGES AND ACCOUNTING PROCEDURES TO INSURE THESE REIMBURSEMENTS ARE TIMELY AND CORRECT.

3. THE COUNTY EXECUTIVE SHALL COMPLY WITH THE PROVISIONS OF ACT 139 IN MAKING QUARTERLY REPORTS TO THE BAY COUNTY COMMISSIONERS AND THOSE REPORTS WILL INCLUDE AT LEAST THE COUNTY'S RECEIPT OF REVENUES, AND DISBURSEMENT OF EXPENDITURES/ EXPENSES FROM THE VARIOUS DEPARTMENTS ON A LINE ITEM BASIS FOR ALL FUNDS.

4. NO MEMBER OF THE BOARD OF COMMISSIONERS, THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY OTHER ADMINISTRATIVE OFFICER OR EMPLOYEE OF BAY COUNTY SHALL CREATE A DEBT, INCUR A FINANCIAL OBLIGATION ON BEHALF OF THE COUNTY AGAINST AN APPROPRIATION ACCOUNT IN EXCESS OF THE AMOUNT AUTHORIZED, NOR APPLY OR DIVERT MONEY OF THE COUNTY FOR PURPOSES INCONSISTENT WITH THOSE SPECIFIED IN THE GENERAL APPROPRIATIONS MEASURE AS APPROVED AND AMENDED BY THE BOARD OF COMMISSIONERS.

5. ANY VIOLATION OF THE GENERAL APPROPRIATIONS MEASURE BY THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY ADMINISTRATIVE OFFICER, EMPLOYEE OF BAY COUNTY, OR MEMBER OF THE BOARD OF COMMISSIONERS DETECTED THROUGH APPLICATION OF GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AND/OR AUDITING STANDARDS UTILIZED BY BAY COUNTY OR DISCUSSED IN AN AUDIT OF THE FINANCIAL RECORDS AND ACCOUNTS OF THE COUNTY SHALL BE FILED WITH THE STATE TREASURER AND REPORTED BY THE STATE TREASURER TO THE ATTORNEY GENERAL. PURSUANT TO PUBLIC ACT 621 OF 1978, THE UNIFORM BUDGETING AND ACCOUNTING ACT, THE ATTORNEY GENERAL SHALL REVIEW THE REPORT AND INITIATE APPROPRIATE ACTION AGAINST THE PERSON OR PERSONS IN VIOLATION. FOR USE AND BENEFIT OF THE COUNTY OF BAY, THE ATTORNEY GENERAL OR PROSECUTING ATTORNEY MAY INSTITUTE A CIVIL AND/OR CRIMINAL ACTION IN A COURT OF COMPETENT JURISDICTION FOR THE RECOVERY OF COUNTY FUNDS DISCLOSED BY AN EXAMINATION TO HAVE BEEN ILLEGALLY EXPENDED OR COLLECTED AS A RESULT OF MALFEASANCE, AND FOR THE RECOVERY OF PUBLIC PROPERTY DISCLOSED TO HAVE BEEN CONVERTED OR MISAPPROPRIATED.

6. THE BAY COUNTY EXECUTIVE SHALL PREPARE AS AN EXPLANATION TO THE 2027 BUDGET THE FOLLOWING CHARTS AND DESCRIPTION:

   A. SOURCE AND USE OF MONIES
   B. EXPENDITURE SUMMARIES BY FUNCTION
   C. DEPARTMENT/PROGRAM DESCRIPTION AND NUMBER OF PERSONNEL OF ALL DEPARTMENTS BUDGETED IN THE 2027 BUDGET

7. THE LEVEL OF EXPENDITURES OF THE FOLLOWING FUNDS ARE PREDICATED ON RECEIPT OF ANTICIPATED REVENUES FROM STATE AND/OR FEDERAL AGENCIES:

   A. GENERAL OPERATING FUND
   B. 911 CENTRAL DISPATCH FUND
   C. FRIEND OF THE COURT FUND
   D. HEALTH FUND
   E. COMMUNITY CENTER POOL FUND
   F. MOSQUITO CONTROL FUND
   G. BROWNFIELD R. AUTHORITY FUND
   H. INDIGENT DEFENSE FUND
   I. LIBRARY FUND
   J. COMMUNITY CORRECTIONS FUND
   K. DEPARTMENT ON AGING FUND
   L. AMERICAN RESCUE PLAN ACT FUND
   M. CHILD CARE FUND
   N. VETERANS' RELIEF FUND
   O. MEDICAL CARE FACILITY FUND
   P. LAND BANK
   Q. DRAIN FUND

8. THE BAY COUNTY EXECUTIVE IS DIRECTED TO CHARGE ALL FUNDS FOR THE ACTUAL CHARGES FOR FRINGE BENEFITS. IF THE ACTUAL CHARGES EXCEED OR ARE LESS THAN WHAT HAS BEEN BUDGETED AS A RESULT OF RATE CHANGES, ALL APPLICABLE BUDGET ADJUSTMENTS MUST BE APPROVED BY THE BOARD OF COMMISSIONERS AS SOON AS THE NEW RATES ARE IMPLEMENTED OR SHORTLY THEREAFTER.

9. EXCEPT FOR THE COURTS AND THE PERFORMANCE OF STATUTORY DUTIES BY THE PROSECUTING ATTORNEY, NO FUNDS APPROPRIATED IN THE 2027 GENERAL FUND EXPENDITURES BUDGET, WHETHER IN LINE ITEMS LABELED LEGAL OR NOT, MAY BE EXPENDED FOR LITIGATION AGAINST ANOTHER GOVERNMENTAL ENTITY, ELECTED OFFICIAL, OR BODY OR PUBLIC CORPORATION WITHOUT THE PERMISSION OF THE BAY COUNTY BOARD OF COMMISSIONERS.

10. THE FEE SCHEDULE MARKED AS APPENDIX A IS MADE A PART HEREOF AND IDENTIFIES CERTAIN DEPARTMENTAL FEES THAT WILL BE INCREASED EFFECTIVE JANUARY 1, 2027, UNLESS OTHERWISE INDICATED.

11. THE WORKING 2027 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE MONITORED ONTO THE FOLLOWING SIX BUDGETARY CATEGORIES, WHICH IS IN ACCORDANCE WITH THE STATE'S LEGAL REQUIREMENT AND IS THE LEVEL OF CLASSIFICATION DETAIL AT WHICH EXPENDITURES MAY NOT LEGALLY EXCEED APPROPRIATIONS:

A. PERSONAL SERVICES
B. SUPPLIES
C. OTHER SERVICES & CHARGES
D. CAPITAL OUTLAY
E. DEBT SERVICE
F. TRANSFERS

AND SUBJECT TO THE FOLLOWING RESTRICTIONS:

A. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN LINE ITEMS WITHIN A CATEGORY.

B. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN CATEGORIES. ANY ADJUSTMENTS THAT ALTER THE TOTAL BUDGET OF ANY CATEGORY OVER $10,000 MUST BE APPROVED BY THE BOARD OF COMMISSIONERS.

C. IF A BUDGET ADJUSTMENT BETWEEN CATEGORIES IS DETERMINED TO BE REQUIRED BECAUSE OF AN ACCOUNTING CHANGE OR ERRORS AND OMISSIONS, AND THE USE OF THE APPROPRIATED FUNDS HAS NOT CHANGED, THE BUDGET ADJUSTMENT ONLY REQUIRES APPROVAL OF THE FINANCE OFFICER.

D. APPROPRIATIONS IN THE PERSONAL SERVICES CATEGORY MAY ONLY BE EXPENDED FOR PERSONAL SERVICES, AND ANY APPROPRIATIONS NOT EXPENDED DUE TO VACANCIES, RESIGNATIONS, ETC., SHALL BE REMOVED FROM THE 2027 DEPARTMENTAL EXPENDITURE BUDGETS AND PLACED IN FUND BALANCE BY THE FINANCE DEPARTMENT UNLESS OTHERWISE APPROVED BY THE BOARD OF COMMISSIONERS. **THE EXCEPTION TO THIS RESOLUTION IS THE MICHIGAN INDIGENT DEFENSE COMMISSION (MIDC) GRANT WHICH SHALL RETAIN ITS FULL APPROPRIATION REGARDLESS OF PERSONNEL CHANGES.**

E. 2027 CAPITAL EXPENDITURES WILL BE LIMITED TO THOSE APPROVED WITH THIS RESOLUTION (APPENDIX B). **ANY MODIFICATIONS OF A DEPARTMENT'S CAPITAL OUTLAY CATEGORY GREATER THAN $10,000 PER ITEM, MUST FIRST GAIN APPROVAL OF THE BOARD OF COMMISSIONERS.**

F. THE FINANCE DEPARTMENT IS AUTHORIZED TO ADJUST COUNTY GRANT BUDGETS, TO ALIGN WITH THE FINAL STATE & FEDERAL AWARDS, AS LONG AS THE TOTAL BUDGET DOES NOT EXCEED THE ORIGINAL APPROVED GRANT TOTAL. ADJUSTMENTS WOULD BE BETWEEN LINE ITEMS AND/OR CATEGORIES AS NEEDED.

G. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO RECEIVE BAY COUNTY'S GRANTS OR CONTRIBUTION WITH A VALUE OF $10,000 OR LESS WITH APPROVAL OF THE FINANCE OFFICER FOR THESE TYPE OF GRANTS OR CONTRIBUTIONS. BOARD APPROVAL IS GRANTED BY THIS RESOLUTION AND BUDGET ADJUSTMENTS ARE APPROVED.

H. WHEN ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS RECEIVE INSURANCE REFUND CHECKS DUE TO DAMAGE CLAIMS THAT OCCURRED IN ONE OF THEIR DEPARTMENTS, THE FINANCE DEPARTMENT IS AUTHORIZED TO ADJUST THEIR BUDGET BY THE AMOUNT OF THE REFUND RECEIVED, WITH THE APPROVAL OF THE FINANCE OFFICER. BOARD OF COMMISSIONERS APPROVAL IS GRANTED BY THIS RESOLUTION.

I. **ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT HEADS ARE AUTHORIZED TO MAKE BUDGET ADJUSTMENTS WITHIN THE BUILDING AUTHORITY GROUP HOMES. ALL NINE INDIVIDUAL HOME BUDGETS SHALL BE TREATED AS FULLY ACCESSIBLE, ALLOWING OFFICIALS TO COMBINE APPROPRIATIONS FROM ANY OF THE NINE HOMES TO CREATE A CONSOLIDATED BUDGET ADJUSTMENT FOR CAPITAL IMPROVEMENT PROJECTS SUCH AS A NEW ROOF FOR ONE OF THE HOMES. ALL ADJUSTMENTS MUST COMPLY WITH APPLICABLE FINANCIAL PROCEDURES AND REMAIN WITHIN THE TOTAL APPROPRIATIONS AUTHORIZED BY THE BOARD OF COMMISSIONERS. BOARD APPROVAL FOR THESE COMBINED ADJUSTMENTS IS GRANTED BY THIS RESOLUTION, CONTINGENT UPON REVIEW AND APPROVAL BY THE FINANCE OFFICER.**

J. **NO PUBLIC IMPROVEMENT FUND AS DEFINED BY MCL 141.261 SHALL BE ESTABLISHED OUTSIDE OF THE ANNUAL BUDGET APPROVAL PROCESS. IF SUCH FUND IS ESTABLISHED, IT SHALL BE EFFECTUATED THROUGH ADOPTION OF THE APPLICABLE YEAR'S GENERAL APPROPRIATION BUDGET ACT RESOLUTION.**

HOWEVER, THE WORKING 2027 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE ACCOUNTED FOR AND REPORTED ON A LINE-ITEM BASIS.

12. AT THE END OF THE 2026 YEAR, THE VALUE OF ALL ENCUMBRANCES FOR ANY UNLIQUIDATED COMMITMENT OR OBLIGATION (I.E. OPEN PURCHASE ORDER OR UNFULFILLED CONTRACT) OF THE COUNTY SHALL BECOME A PART OF DESIGNATED FUND BALANCE. IN THE YEAR 2027, THE FINANCE DEPARTMENT SHALL REAPPROPRIATE FROM DESIGNATED FUND BALANCE TO THE RESPECTIVE BUDGETS THE VALUE OF SUCH COMMITMENTS OR OBLIGATIONS FROM THE FUND BALANCE DESIGNATED FOR ENCUMBRANCES. IN ADDITION, IN 2027 THE FINANCE DEPARTMENT SHALL REAPPROPRIATE TO THE RESPECTIVE CAPITAL PROJECT BUDGETS THE VALUE OF UNSPENT/UNENCUMBERED FUNDS APPROPRIATED IN 2026 FOR SUCH PROJECT.

13. THE CHAIRMAN OF THE BOARD OF COMMISSIONERS IS THE AUTHORIZED DEPARTMENT HEAD FOR ALL BOARD OF COMMISSIONERS BUDGET ACTIVITIES.

14. THE COUNTY EXECUTIVE SHALL SUBMIT TO THE BOARD OF COMMISSIONERS AT THEIR FIRST FULL BOARD MEETING A LIST OF "AUTHORIZED DEPARTMENT HEADS".

15. ALL ELECTED OFFICIALS AND NON-REPRESENTED EMPLOYEES SHALL RECEIVE A PAY INCREASE EQUAL TO THE BOARD APPROVED INCREASE OFFERED TO THE UNITED STEELWORKERS OF AMERICA (U.S.W.A.) - FULL-TIME BARGAINING UNIT. THIS METHOD SHALL BE USED FOR ALL FUTURE WAGE INCREASES. EXCEPT FOR WAGE ADJUSTMENTS MADE PURSUANT TO RECLASSIFICATION THROUGH THE BUDGET PROCESS, WHICH RIGHT IS EXPRESSLY RESERVED TO THE BOARD OF COMMISSIONERS. ELECTED OFFICIALS AFFECTED ARE AS FOLLOWS:

BOARD OF COMMISSIONERS
EXECUTIVE
PROSECUTOR
TREASURER
CLERK
REGISTER OF DEEDS
DRAIN COMMISSIONER
ROAD COMMISSIONERS

THE SHERIFF AND UNDERSHERIFF WILL FOLLOW SHERIFF DEPUTIES SUPERVISORY UNIT CONTRACT AND THE CAPTAIN OF THE JAIL WILL FOLLOW THE CORRECTIONAL FACILITY SERGEANTS CONTRACT.

THE CHAIR OF THE BOARD OF COMMISSIONERS SHALL BE PAID AT A RATE OF TWENTY PERCENT (20%) OVER THE BASE PAY FOR COMMISSIONER. THE VICE CHAIR AND CHAIR OF THE COMMITTEE OF THE WHOLE SHALL BE PAID AT A RATE OF FIFTEEN PERCENT (15%) OVER THE BASE PAY FOR COMMISSIONER.

THE BOARD OF COMMISSIONERS WILL CONTINUE TO RECEIVE HEALTH INSURANCE WITH THE EXCEPTION OF THE ELECTIVE STIPEND WHICH SHALL REMAIN UNAVAILABLE TO THE COMMISSIONERS PER RESOLUTION 2025-11.

THE BAY COUNTY BOARD OF COMMISSIONERS SHALL BE REIMBURSED AT THE ANNUAL IRS APPROVED RATE FOR MILEAGE FOR ALL TRAVEL MADE IN THE COURSE OF COUNTY BUSINESS, INCLUDING TRAVEL MILES INCURRED TO AND FROM A COMMISSIONER'S PLACE OF RESIDENCE.

16. THE BAY COUNTY CIRCUIT COURT EXPENDITURE BUDGET CONSISTS OF $3,792,084 PERSONNEL COST AND $1,091,668 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF $4,883,752 WHICH ALSO INCLUDES GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENT NO. 84 (GASB #84) REVENUE AND EXPENDITURES OF $135,000. THE CIRCUIT COURT BUDGETS INCLUDE: CIRCUIT

COURT, CIRCUIT COURT ADULT PROBATION, FRIEND OF THE COURT, FRIEND OF THE COURT COOPERATIVE REIMBURSEMENT, FRIEND OF THE COURT MEDIATION DUTIES, LAW LIBRARY AND JURY/JUDICIAL COUNCIL.

17. THE BAY COUNTY PROBATE COURT EXPENDITURE BUDGET CONSISTS OF $1,104,285 PERSONNEL COST AND $513,387 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF $1,617,672 WHICH ALSO INCLUDES GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENT NO. 84 (GASB #84) REVENUE AND EXPENDITURES OF $25,000. TOTAL EXPENDITURES INCLUDE PROBATE COURT AND PUBLIC GUARDIAN.

18. THE BAY COUNTY DISTRICT COURT EXPENDITURE BUDGET CONSISTS OF $2,208,551 PERSONNEL COST AND $243,380 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF $2,451,931. WHICH ALSO INCLUDES GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENT NO. 84 (GASB #84) REVENUE AND EXPENDITURES OF $100,000. TOTAL EXPENDITURES INCLUDE DISTRICT COURT, DISTRICT COURT ADULT PROBATION AND DISTRICT COURT OWI TREATMENT GRANT.

19. ANY NON-COUNTY ENTITY RECEIVING FUNDS FROM THE COUNTY MUST PRESENT THE BOARD OF COMMISSIONERS WITH DETAILED FINANCIAL REPORTS NO LESS THAN ANNUALLY. THESE ENTITTFS SHALL BE PROPERLY BONDED AND INSURED TO PROTECT THE COUNTY FROM ANY AND ALL LIABILITY RESULTING FROM THE ENTITY'S ACTIONS. THE BAY COUNTY EXECUTIVE SHALL STOP PAYMENT OF COUNTY FUNDS TO ANY ENTITY THAT FAILS TO COMPLY WITH THESE REQUIREMENTS.

20. 2027 MEETING PER DIEM RATES FOR BOARDS EXCLUDING COMMISSIONERS SHALL BE REIMBURSED AS FOLLOWS:

BOARD	PER DIEM RATE
JURY	Annual Jury Board Stipend of $200 to cover all meetings held in a calendar year
ELECTIONS	$ 50.00 1/2 DAY $100.00 FULL DAY
BOARD OF CANVASSERS	$ 50.00 1/2 DAY $100.00 FULL DAY
BLDG AUTHORITY	$45.00 PER MTG
SAGINAW MIDLAND BAY – JOB TRAIN. CONSORT.	$45.00 PER MTG
MI WORKS	$45.00 PER MTG
MIDLAND-BAY-SAGINAW AIRPORT	$45.00 PER MTG
MI DEPT HUMAN SERV BRD - BAY CITY	$45.00 PER MTG
BAY COUNTY EMPLOYEE'S MTG RETIREMENT SYSTEM	$45.00 PER MTG

21. ALL NEW POSITIONS REQUIRE BOARD APPROVAL.

22. ALL APPROVED SERVICE ENHANCEMENT REQUESTS THAT ARE INCLUDED IN THE 2027 APPROVED FINAL BUDGET TO BE FILLED AND POSTED WITHOUT ADDITIONAL BOARD APPROVAL.

23. ANY APPROVED PROJECT REQUESTS THAT ARE INCLUDED IN THE 2027 FINAL ADOPTED BUDGET HAVE BOARD APPROVAL TO GO OUT FOR COMPETITIVE BID PURSUANT TO THE BAY COUNTY PURCHASING POLICY.

24. THE COUNTY TREASURER IS AUTHORIZED, AS PERMITTED BY THE STATUTE, TO ADVANCE THE NECESSARY FUNDS FROM THE GENERAL FUND TO ANY SPECIAL REVENUE FUND FOR CASH FLOW PURPOSES. ALSO, AT THE END OF THE FISCAL YEAR, IF AN ENTERPRISE FUND IS DETERMINED BY THE FINANCE OFFICER TO NEED A TEMPORARY TRANSFER FROM GENERAL FUND TO BE TIMELY REPAID WITH NO INTEREST TO MITIGATE CASH FLOW TIMING ONLY THAT TRANSFER IS APPROVED AND ANY REQUIRED BUDGET ADJUSTMENT.

25. THE 2027 FINAL ADOPTED BUDGET WILL NOT AUTHORIZE OR ACT AS BOARD APPROVAL FOR THE PURPOSE OF ENTERING INTO ANY CONTRACT REQUIRING BOARD SIGNATURE. SEPARATE BOARD APPROVAL SHOULD BE SOUGHT.

TIM BANASZAK, CHAIR
AND BOARD

MOVED BY COMM._____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS ___ NAYS ___ EXCUSED____
VOICE: YEAS ____NAYS ___ EXCUSED ____

DISPOSITION: ADOPTED ____DEFEATED____WITHDRAWN____
AMENDED____CORRECTED _____ REFERRED____NO ACTION TAKEN____

2027 BUDGET FEE SCHEDULE

ANIMAL CONTROL DEPARTMENT	ITEM/FEE	STATUTORY FEE	2026	2027
ADOPTION-DOGS				
	License		13.00	13.00
	Adoption		28.00	29.00
	Pet Rev		140.00	146.00
	Total		**181.00**	**189.00**
	Prison trained dog		28.00	29.00
	License		13.00	13.00
	Pet Rev		140.00	146.00
	Training		120.00	125.00
	Total		**301.00**	**314.00**
ADOPTION-CATS				
	License		13.00	13.00
	Adoption		28.00	29.00
	Pet Rev		60.00	62.00
	Total		**101.00**	105.00
ANIMAL PICK-UP	Owner/Business Request-Daytime		50.00	52.00
	Owner/Business Request-After-Hours		80.00	83.00
IMPOUNDMENT	1st Time		45.00	47.00
	2nd Time		90.00	94.00
	3rd Time		175.00	182.00
	4th Time		325.00	338.00
BOARD & CARE	Small Animals, per day		15.00	16.00
	Large Animals, per day (Livestock)		30.00	31.00
EUTHANASIA	Owner Requested		50.00	52.00
	Disposal		20.00	21.00
PET OF THE WEEK	Dogs		84.00	87.00
(Once per week)	Cats		43.00	45.00
EMPTY THE SHELTER EVENTS	Dogs		50.00	50.00
(Up to four times per year)	Cats		25.00	25.00
ANIMAL LICENSE			See Treasurer's Schedule	See Treasurer's Schedule
*TO BE DETERMINED BY COUNTY TREASURER				
LICENSE-KENNEL			See Treasurer's Schedule	See Treasurer's Schedule
*TO BE DETERMINED BY COUNTY TREASURER				

BAY COUNTY TV DEPARTMENT	ITEM/FEE	STATUTORY FEE	2026	2027
Event Taping	Per hour fee (minimum charge of 1 hour)		58.00	60.00
Editing of Program	Per hour fee (1 DVD & digital file of final product included)		58.00	60.00
DVD of programs	Per DVD - includes label & case (price includes sales tax)		15.00	15.00
DVD Duplication	Per DVD copied (price includes sales tax)		6.00	6.00

BAY COUNTY TV DEPARTMENT	ITEM/FEE	STATUTORY FEE	2026	2027
Bay County High School Broadcast Sponsorship semi annual season fee				
	Gold Fee		3000.00	3000.00
	Silver Fee		1500.00	1500.00
Exclusive semi season pregame/halftime/postgame sponsor	Bronze Fee		1000.00	1000.00
			750.00	750.00
	Single game sponsorship		300.00	300.00
	(For double header games)		450.00	450.00
	Verbal mentions throughout game		50.00	50.00
	(For double header games)		75.00	75.00

BROWNFIELD REDEVELOPMENT AUTHORITY (BRA)	ITEM/FEE	STATUTORY FEE	2026	2027
Brownfield Application Fee			0.00	2500.00
Housing Tax Increment Financing Brownfield Plan Application Fee			0.00	5000.00
Transformational Brownfield Plan Application Fee			0.00	10000.00

CENTRAL DISPATCH (911)	ITEM/FEE	STATUTORY FEE	2026	2027
911 Local Phone Surcharges			0.35	0.35

CIVIC/ICE ARENA	ITEM/FEE	STATUTORY FEE	2026	2027
BASE PRIME ICE (hourly rates reserved):			260.00	270.00 ^
	U-8 & Under		85.00	88.00 ^
NON-PRIME RATES:	Ice time starting at or between 10a.m. - 3:50p.m. Mon.-Fri. non-holidays		225.00	234.00 ^
MORNING ICE:	Ice time starting at or between 6a.m. - 9:50a.m. Mon.-Fri. non-holidays		170.00	177.00 ^
UNRESERVED ICE:	Booked within 72 hours "of ice time"		170.00	177.00 ^
DRY FLOOR RENTAL:			2575.00	3000.00
CEMENT FLOOR RENTAL			800.00	850.00
	Hourly Rate		80.00	105.00
BIRTHDAY PARTIES				
	*Birthday Party Package 1		200.00	215.00
	*Birthday Party Package 2		285.00	300.00
Per person fee for larger than a 20 person party; $10.00 per person.				
PUBLIC SKATE	Weekdays @ noon-Mon-Fri		7.00	8.00
	Skate rental		3.00	4.00
	Friday morning 2hrs (18 & up only)		7.00	8.00
	Weekend 1hr, 20 mins		7.00	8.00
DROP IN HOCKEY	1 1/2 hrs.		10.00	10.00
YOUTH TEAM TRY-OUTS	1 HR- PER YOUTH PLAYER		15.00	15.00
	1 HR 20 MINS- PER YOUTH PLAYER		20.00	20.00
LEARN TO PLAY	DAY CAMP (1 WEEK)		125.00	TBD based on ice hours
SUMMER SKATING PASS			40.00	45.00
FREE SUMMER SKATING	(K-7TH GRADE)		0.00	0.00
DROP IN STICK & PUCK	Afternoon		8.00	10.00
HIGH SCHOOL HOCKEY TEAMS	Weekday practice only at or before 4pm		225.00	234.00 ^

CIVIC/ICE ARENA	ITEM/FEE	STATUTORY FEE	2026	2027
SKATE SHARPENING			7.00	8.00
SKILLS & DRILLS DROP-IN (1 Hour)	(w/exception of contracted rate for		15.00	15.00
SKILLS & DRILLS DROP IN (1.5 Hours)	MMHDP that's $10, $15)		20.00	20.00
LEARN TO SKATE PROVIDED BY SK8BAY 60/40 SPLIT				
HOURLY RATE FOR COMMUNITY ROOM			45.00	45.00
SCHOOL FIELD TRIPS - FREE WITH $3.00 SKATE RENTAL				
LOCKER ROOM RENTAL & STORAGE CLOSET - Only - for HS Hockey Season (October - March)			1500.00	3000.00

CLERK	ITEM/FEE	STATUTORY FEE	2026	2027
ASSUMED NAME (DBA) FILING-	Includes 2 certified copies	*	10.00	10.00
ASSUMED NAME CERTIFIED COPY		*	2.00	2.00
ASSUMED NAME DISCONTINUANCE		*	10.00	10.00
BIRTH CERTIFICATES	Certified	*	15.00	15.00
	Each additional copy of same record	*	5.00	5.00
	Bay County Residents 60 and over		0.00	5.00
DEATH CERTIFICATES	Certified	*	15.00	15.00
	Each additional copy of same record	*	5.00	5.00
	Non-Certified	*	5.00	5.00
MARRIAGE CERTIFICATES	Certified	*	15.00	15.00
	Each additional copy of same record	*	5.00	5.00
	Non-Certified	*	5.00	5.00
CO-PARTNERSHIP FILING	Includes 2 certified copies	*	10.00	10.00
CO-PARTNERSHIP	Certified Copy	*	2.00	2.00
CO-PARTNERSHIP	Discontinuance	*	10.00	10.00
RECORDS SEARCH	Geneology Records - Per record		0.00	15.00
CONCEALED WEAPONS PERMIT	New	*	100.00	100.00
	Renewal	*	115.00	115.00
	Duplicate	*	10.00	10.00
CRIMINAL RECORDS SEARCH	Each		10.00	10.00
ADDITIONAL COPIES	Each		5.00	5.00
PHOTOCOPY	Each		1.00	1.00
CERTIFIED			2.00	2.00
MARRIAGE LICENSE	Bay County Resident	*	20.00	20.00
	Out of State Resident	*	30.00	30.00
MARRIAGE CEREMONY FEE	Performed by County Clerk		100.00	100.00
Waive 3 day waiting period for marriage license			100.00	100.00
NOTARY PUBLIC	Bond Filing	*	10.00	10.00
NOTARY PUBLIC	Per document not related to County services		0.00	5.00
POWER OF ATTORNEY FILING			1.00	1.00
POWER OF ATTORNEY	Certified Copy		10.00	10.00

CORPORATION COUNSEL	ITEM/FEE	STATUTORY FEE	2026	2027
FOIA	Cost for black & white copies per page	*	0.02	0.02
	Cost for color copies per page	*	0.50	0.50
	Cost for digital media (CD/DVD)	*	0.33	0.33
Plus cost of hourly wage rate for duplication, locating, and separating exempt from non-exempt material, multiplied by time required, plus postage. Fees will be charged in compliance with Section 4 Michigan Freedom of Information Act, MCL 15.234, and according to Bay County's FOIA Policies and Guidelines.				

SOIL CONSERVATION/EROSION CONTROL	ITEM/FEE	STATUTORY FEE	2026	2027
RESIDENTIAL:				
Plan review	Up to one acre		101.50	106.00
Plan Revisions/Amendments				
Permit fee	Up to one acre		73.50	77.00
Renewal of lapsed permit				
TRANSPORTATION FACILITIES:				
Railroads, airports, trails				
Plan review	Up to ½ mile		83.00	86.00
Permit fee	Up to ½ mile		272.00	283.00
Permit fee	Each add'l 1/2 mile or fraction thereof		243.00	253.00
UTILITIES:				
Pipelines, water mains, sewers:				
Plan review	Up to ½ mile		83.00	86.00
Permit fee	Up to ½ mile		272.00	283.00
Permit fee	Each add'l ½ mile or fraction thereof		136.00	142.00
Service line to the Home			120.00	125.00
Bore Pits	Each beyond 1/2 mile		28.00	29.00
Underground cables:				
Plan review	Up to ½ mile		83.00	86.00
Permit fee	Up to ½ mile		272.00	283.00
Permit fee	Each add'l ½ mile or fraction thereof		33.00	133.00
SUBDIVISIONS:				
Plat Development:				
Plan review	Up to 5 acres		83.00	86.00
Permit fee	Up to 5 acres		272.00	283.00
Permit fee	Each add'l acre or fraction thereof		136.00	142.00
Mobile Home Parks, Multiple Housing Units, and Condominiums:				
Plan review	Up to one acre		83.00	86.00
Permit fee	Up to one acre		469.00	489.00
Permit fee	Each add'l acre or fraction thereof		141.00	147.00
SERVICE FACILITIES:				
Schools, Churches				
Plan review	Up to one acre		83.00	86.00
Permit fee	Up to one acre		196.00	204.00
Permit fee	Each add'l acre or fraction thereof		72.00	75.00
COMMERCIAL BUILDINGS:				
Restaurants, Gas Stations, Party Stores, Shopping Centers:				
Plan review	Up to one acre		83.00	86.00
Permit fee	Up to one acre		469.00	489.00
Permit fee	Each add'l acre or fraction thereof		164.00	171.00
SEA WALLS & BOAT SLIPS:				
Sea Walls:				
Plan review	Up to 100 linear feet		83.00	86.00
Permit fee	Up to 100 linear feet		72.00	75.00
Permit fee	Each add'l 5 linear feet or fraction thereof		7.00	7.00

SOIL CONSERVATION/EROSION CONTROL	ITEM/FEE	STATUTORY FEE	2026	2027
Boat Slips:				
Plan review	Up to 100 linear feet		83.00	86.00
Permit fee	Up to 100 linear feet		72.00	75.00
Permit fee	Each add'l 5 linear feet or fraction thereof		7.00	7.00
Note: No additional charge for seawall if part of a boat slip–to a maximum of 300 linear feet.				
RECREATIONAL FACILITIES:				
Parks, Campgrounds, and Golf Courses:				
Plan review	Up to one acre		83.00	86.00
Permit fee	Up to one acre		272.00	283.00
Permit fee	Each add'l acre or fraction thereof		137.00	143.00
WATER IMPOUNDMENTS:				
Ponds:				
Plan review	Up to one acre		83.00	86.00
Permit fee	Up to one acre		272.00	283.00
Permit fee	Each add'l acre or fraction thereof		75.00	78.00
EXCAVATION:				
Oil Stripping/Top Soil Removal, Borrow Pits:				
Plan review	Up to one acre		83.00	86.00
Permit fee	Up to one acre		343.00	357.00
Permit fee	Each add'l acre or fraction thereof		75.00	78.00
WATERCOURSES:				
Ditches/Drains:				
Plan review	Up to one mile		80.00	83.00
Permit fee	Up to one mile		243.00	253.00
Permit fee	Each add'l 1/2 mile or fraction thereof		80.00	83.00
MINOR DISTURBANCE:				
Ditch Maintenance, Minor residential additions, Charitable organizations:				
Permit Fee			60.00	63.00

EQUALIZATION	ITEM/FEES	STATUTORY FEE	2026	2027
MAINTENANCE FEES	Splits, Combinations and Description Work		1.15	1.18
CHANGE OF ASSESSMENT NOTICES				
	Notices		0.20	0.21
	Rolls per page		0.15	0.15
	Envelope		0.10	0.10
PERSONAL PROPERTY STATEMENTS			0.50	0.51
In addition to the above charges, will also bill back to the units the cost of postage				
ELECTRONIC TRANSFER OF COUNTY-WIDE ASSESSMENT INFORMATION			581.00	3000.00
(Includes Name, Address & Property Description)				
PERCENTAGE OF PARCELS				
0% - 25%			145.00	750.00
25.01% - 50%			291.00	1500.00
50.01% - 75%			436.00	2250.00
75.01% - 100%			581.00	300.00
REPORTS/PRINTOUTS	Flat Fee		12.00	13.00
	Plus Per Page		0.15	0.15
LABELS				
Name & Address or Name, Address & Property Description				
0 - 50	Flat Fee		7.00	7.00
	Plus Each Per Label		0.25	0.25

EQUALIZATION	ITEM/FEE	STATUTORY FEE	2026	2027
OVER 50 LABELS	Flat Fee Plus Each Per Label		17.00 0.05	17.00 0.05
COPIES--8.5" X 11.0"			0.60	0.60

FINANCE	ITEM/FEE	STATUTORY FEE	2026	2027
Invoices left unpaid after 30 days will incur a $25.00 late fee. A 1 1/2% (18% APR) interest penalty per month on unpaid balances will be charged.			25.00	25.00

GIS	ITEM/FEE	STATUTORY FEE	2026	2027
Specialty Maps (.PDF Format)	A minimum cost of $25 for any GIS product from Bay County exists.		8.00	8.00
LABOR	$42.00/hour, add minimum charge for 1 hour of labor for all requests.		$42.00/hr.	$42.00/hr.
DATA				
***Tax Parcels** (Not available for City of Bay City)				
Parcel			1.00	1.00
County Wide	($37,353 if by parcel totals as of 2019)		12669.00	12986.00
Annual County Wide update	(Prior County Wide purchase required to receive annual update)		2112.00	2165.00
Street Centerline (With Address Ranges)				
Local Unit			188.00	193.00
County Wide			3167.00	3246.00
Digital B&W Aerial Photography (1993)				
Local Unit			397.00	407.00
2005, 2010, 2015 & 2020 Color Digital Orthophotos				
Cost per Tile (2500' x 2500')			53.00	54.00
Discounted pricing for additional tiles:	85% cost for 4-150 tiles 70% cost for 151-500 tiles 55% cost for 501-1000 tiles 45% cost for 1001 + tiles			
Township			5807.00	5952.00
County Wide			14094.00	14446.00
Address Points				
Local Unit			190.00	195.00
County Wide			1900.00	1948.00

*Digital Tax Parcel and Digital Aerial Photography sales require a data sharing agreement/non disclosure agreement to be signed.

*Bay County GIS Data is NOT to be construed or used as, or for, a "legal description", it is provided for informational purposes only. Precise determination of property boundaries must be made by a licensed surveyor.

*The GIS information published and disseminated by Bay County is compiled by Bay County departments, municipal governments, and state and federal agencies. No guarantee is given as to the accuracy or currency of the data. Therefore, in no event shall Bay County Government be liable for any special, indirect, or consequential damages or any damages whatsoever resulting from loss of use, data, or profits, whether in an action of contract, negligence, or other action, arising out of or in connection with the use of the information herein provided.

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Other data may be available upon request. Prices to be determined.

GOLF COURSE	ITEM/FEE	STATUTORY FEE	2026	2027
TRAIL FEES	Seasonal		275.00	300.00
GREEN FEES-9 HOLES	Green Fees		20.00	22.00
	League Play		0.00	20.00
	Senior (age 60 or over)/Military **		16.00	18.00
	Junior (under age 18)		12.00	12.00
	Youth on Course Members (age 18 and under) plus reimbursement of $5 = $10 total (fee required to be $5)		5.00 on Site	5.00 on site
GREEN FEES - 9 HOLES W/CART	Green Fees		27.00	29.00
	League Play		0.00	27.00
	Senior (age 60 or over)/Military **		23.00	25.00
	Junior (under age 18)		19.00	19.00
GREEN FEES - 18 HOLES	Green Fees		28.00	31.00
	Senior (age 60 or over)/Military **		19.00	21.00
	Junior (under age 18)		19.00	19.00
GREEN FEES -18 HOLES W/CART	Green Fees		42.00	45.00
	Senior (age 60 or over)/Military **		(++) 33.00	35
	Junior (under age 18)		33.00	33.00
CART RENTAL-9 HOLES	Daily - per rider		7.00	7.00
	Pull Cart Fee (9 or 18 holes)		4.00	4.00
CART RENTAL - 18 HOLES	Daily - per rider		14.00	14.00
GOLF OUTINGS	39 or less players		42.00	45.00
18 HOLES W/CART FOR OUTINGS	40 or more players		33.00	35.00
9 HOLES W/CART FOR OUTINGS			27.00	29.00
CART STORAGE	Gas Cart		325.00	350.00
SEASON PASS - 5 DAY	Single		700.00	750.00
	Couple		950.00	1000.00
	Senior Single (age 60 or over)		675.00	725.00
	Senior Couple (age 60 or over)		875.00	925.00
	Military		675.00	725.00
	Additional Child		200.00	200.00
SEASON PASS- 5 DAY W/CART	Single		1125.00	1175.00
	Couple		1575.00	1625.00
	Senior Single (age 60 or over)		1075.00	1125.00
	Senior Couple (age 60 or over)		1475.00	1525.00
	Military		1075.00	1125.00
SEASON PASS - 7 DAY	Single		900.00	950.00
	Couple		1150.00	1200.00
	Senior Single (age 60 or over)		775.00	825.00
	Senior Couple (age 60 or over)		975.00	1025.00
	Military		775.00	825.00
	Additional Child		225.00	225.00
	College (age 19 thru 24)		500.00	550.00
	Junior (under age 18)		350.00	350.00
	High School Team Season		800.00	850.00
	High School Player (Out of Season)		275.00	300.00

GOLF COURSE	ITEM/FEE	STATUTORY FEE	2026	2027
SEASON PASS- 7 DAY W/CART	Single		1525.00	1525.00
	Couple		1875.00	1875.00
	Senior Single (age 60 or over)		1375.00	1375.00
	Senior Couple (age 60 or over)		1775.00	1775.00
	Military		1375.00	1375.00
	College (Age 19 thru 24)		975.00	975.00
BAY COUNTY GOVERNMENT EMPLOYEE - 9 Holes No Cart			7.00	10.00
18 Holes - NO CART			12.00	15.00
Anytime Except League Play				
**SENIOR RATE MONDAY - FRIDAY BEFORE 3:00 P.M./VALID MILITARY ID REQUIRED				
*****WEEKEND - SATURDAY AND SUNDAY				
*ADD $25.00 FEE FOR CREDIT/DEBIT CARD TRANSACTIONS FOR SEASON PASSES				

HEALTH DEPARTMENT	CLINIC FEES	STATUTORY FEE	2026	2027
FAMILY PLANNING				
Preventive care, Age 12-17			132.00	138.00
Preventive care, Age 18-39			140.00	146.00
Preventive care, Age 40-64			168.00	176.00
Preventive care, Est, Age 12-17			112.00	117.00
Preventive care, Est, Age 18-39			120.00	125.00
Preventive care, Est, Age 40-64			117.00	122.00
Office/Outpatient New Focused			47.00	49.00
Office/Outpatient New Expanded			58.00	60.00
Office/Outpatient New Detailed			85.00	89.00
Office/Outpatient Est. RN Eval			27.00	28.00
Office/Outpatient Est. Focused			47.00	49.00
Office/Outpatient Est. Expanded			64.00	67.00
Pap Smear			27.00	28.00
Hematocrit			12.00	13.00
Wet Mount			22.00	23.00
Oral Contraceptives			22.00	23.00
Depo-Provera Injection			75.00	78.00
Nuva Ring			95.00	97.00
Foam/Jelly/Cream			12.00	12.00
Blood Draw			17.00	17.00
Urine Pregnancy Test			22.00	23.00
HEARING AND VISION PROGRAM				
HEARING SCREENING:			34.00	35.00
VISION SCREENING			34.00	35.00
Per Board Resolution 2010-21 all charges are based on cost plus 10% or the highest allowable reimbursement rate.				
IMMUNIZATION/CONTAGIOUS DISEASE				
VACCINE ADMIN FEE (single)			23.00	24.00
VACCINE ADMIN FEE (second or more)			23.00	24.00
Oral/Nasal Administration Fee			23.00	24.00
DT(Dip/Tet) Child up to 7 yrs.			37.00	39.00
DtaP			43.00	45.00
DtaP-IVP-HepB			149.00	155.00
Dtap-IVP (Kinrix)			97.00	101.00

HEALTH DEPARTMENT	CLINIC FEES	STATUTORY FEE	2026	2027
Hepatitis A	Adult		90.00	94.00
	Child		58.00	60.00
Hepatitis B	Adult		128.00	133.00
	Child		43.00	45.00
Hib			43.00	45.00
HPV			254.00	265.00
Influenza			30.00	31.00
Flu-High Dose over 65			33.00	34.00
Flu Mist			33.00	34.00
Garadasil 9 HPV-9			254.00	265.00
Medicare Flu - ADM Fee			23.00	24.00
Medicare Pneumonia - ADM Fee			23.00	24.00
Meningococcal B			232.00	242.00
Meningococcal MCV4	Meningitis		174.00	181.00
MMR			101.00	105.00
MMRV			267.00	278.00
Polio-IVP			43.00	45.00
Prevnar			323.00	337.00
Varicella (Chick Pox)			180.00	188.00
Shingrix (50 and older)			196.00	204.00
Td			37.00	39.00
Tdap			56.00	58.00
Zostavax (Shingles)			211.00	220.00
LABORATORY				
BLOOD DRAW			17.00	18.00
LEAD TESTING			29.00	30.00
URINE PREGNANCY			18.00	19.00
POOL TESTING			25.00	26.00
E COLI TESTING			25.00	26.00
PLATE COUNT			13.00	14.00
WELL WATERS			25.00	26.00
MEDICAL EXAMINER				
AUTOPSY REPORT			67.00	70.00
CREMATION PERMIT			73.00	76.00
DISINTERMENT PERMIT			136.00	142.00
COURT ORDERED TESTING				
Office Visit for Male Testing			222.00	231.00
Office Visit for Female Testing			287.00	299.00
Jail Visit for Male Testing			287.00	299.00
Jail Visit for Female Testing			352.00	366.00
DNA Blood Draw & Testing			123.00	128.00
NOTE: Per Board Resolution 2010-21 all charges are based on cost plus 10% or the highest allowable reimbursement rate.				
ENVIRONMENTAL HEALTH FEES				
General Fees			43.00	45.00
Administration Fee			201.00	209.00
Consultation/Inspection Fee (VARIOUS PROGRAMS)			44.00	46.00
SEPTIC & WELL EXTENSIONS			167.00	174.00
Enforcement Policy, Office Conference, Informal Hearing and Formal Hearing Fee				
General Food Safety Class/Per Person			21.00	22.00

HEALTH DEPARTMENT	CLINIC FEES	STATUTORY FEE	2026	2027
FOOD SERVICE LICENSE:				
Type 1: Bar, with no food prep or pre-packaged low-hazard food			349.00	364.00
Type 2: Bar, with limited food prep, Kitchen Facilities and menu with 10 items or less, Fast Food with limited food preparation			491.00	512.00
Type 3: Table Service & Bar with Food Preparation and Full Kitchen Facilities				
0 - 50 Occupancy			467.00	487.00
51 - 100 Occupancy			520.00	542.00
101 - 150 Occupancy			583.00	607.00
151+ Occupancy			697.00	726.00
Fixed Establishment All Occupancy - Not for Profit			275.00	287.00
LATE FEE	Up to 30 days After License Deadline			
	30 Days + Past Deadline			
CHANGE OF OWNERSHIP			327.00	341.00
Consultation/Inspection Fee (VARIOUS PROGRAMS)			201.00	209.00
Enforcement Policy, Office Conference, Informal Hearing and Formal Hearing Fee			164.00	171.00
FOLLOW UP INSPECTIONS BEYOND 1st FOLLOW UP ALL CORE, PRIORITY FOUNDATION AND PRIORITY VIOLATIONS			82.00	85.00
MOBILE FOOD SERVICE COMMISSARY LICENSE			403.00	420.00
SPECIAL TRANSITORY FOOD UNIT SERVICE LICENSE (includes MDA fee $40.00)			157.00	164.00
TEMPORARY FOOD SERVICE LICENSE				
For Profit	With seven days or more notification		117.00	122.00
	With less than seven days notification		185.00	193.00
	Issued on Site		242.00	252.00
	Office Issued-Limited Prep		44.00	46.00
Not-For-Profit	With seven days or more notification		79.00	82.00
	With less than seven days notification		122.00	127.00
	Issued on Site		162.00	169.00
Inspection for Prep Occurring Prior to Event			44.00	46.00
SEASONAL			261.00	272.00
Consultation Fee			201.00	209.00
Special Transitory Food Unit (STFU) Inspection Fee			95.00	99.00
Remodel of Existing, Licensed Facility				
	Type I Restaurant		318.00	331.00
	Type II Restaurant		439.00	457.00
	Type III Restaurant		439.00	457.00
	STFU & Mobile (Not Full Services)		653.00	680.00
New Construction				
	Type I Restaurant			
	Type II Restaurant		646.00	673.00
	Type III Restaurant		883.00	920.00
	STFU & Mobile (Full Service)		883.00	920.00
	STFU & Mobile (Out of County)		1196.00	1246.00

HEALTH DEPARTMENT	CLINIC FEES	STATUTORY FEE	2026	2027
Resubmission of Plans or Modified Plans AFTER Plan Approval				
Site Inspection Fee (After Second Fee)			181.00	189.00
Fee if remodeling/construction is started before plans have been submitted and approved				
WATER/SEWAGE PROGRAMS				
CAMPGROUND & SWIMMING POOL INSPECTION:			251.00	262.00
SANITARY CODE BOARD OF APPEALS HEARING FEE			159.00	166.00
DHS FACILITY INSPECTIONS:				
SEWAGE AND/OR WATER				
Partial inspection (Water supply and sewage disposal only)			255.00	266.00
General Sanitation and Safety Only			255.00	266.00
Full inspection			327.00	341.00
SEWAGE AND WELL	Plan Review		278.00	290.00
SITE EVALUATION FEE			251.00	262.00
ON SITE SEWAGE DISPOSAL PERMIT:			333.00	347.00
SEPTIC TANK REPLACEMENT:			251.00	262.00
MODIFICATION TO PERMIT/GRADE MARK			112.00	117.00
SEWAGE INSTALLER INSTALLATION FEE			55.00	57.00
TYPE II WATER SUPPLY SAMPLING:			114.00	119.00
TYPE II WATER SUPPLY FOLLOW-UP SAMPLING:			114.00	119.00
WELL PERMITS:	Type III & private		333.00	347.00
	Type I & Type II		663.00	691.00
	Follow-up sampling		114.00	119.00
LOAN EVALUATION:				
Sewage or Private Water Supply Evaluation			251.00	262.00
Sewage & Private Water Supply Evaluation			397.00	414.00
Fee if construction is started before permit is issued				
ORDINANCE ENFORCEMENT				
Ordinance #51				
Bay County Pawn Broker License			224.00	233.00
Payable Annually				
Ordinance #52				
Secondhand Dealer License			224.00	233.00
Payable Annually				
Scrap Dealer License			224.00	233.00
Payable Annually				
TATTOO-BODY ART PROGRAM				
Plan Review			231.00	241.00
Follow up Inspection Fee, Consultation Fee			82.00	85.00
Increase Frequency Inspection Fee			218.00	227.00
Radon Test Kits			12.00	13.00

JUVENILE HOME	ITEM/FEE	STATUTORY FEE	2026	2027
HOUSING - Per day:	OUT-OF-COUNTY JUVENILES		190.00	200.00
	State of Michigan - DHHS		215.00	226.00

PARKS AND RECREATION	ITEM/FEE	STATUTORY FEE	2026	2027
COMMUNITY CENTER				
OPEN GYM:	Age 17 and under		3.00	3.00
	Age 18 and over		5.00	5.00
WEIGHT ROOM:	Daily Pass		5.00	5.00
	Monthly Pass (18 and over)		15.00	15.00
	Monthly Couple (same residence)		25.00	25.00
	Monthly Family (up to 4)		40.00	40.00
	Monthly Team Pass		85.00	85.00
	Yearly Pass (18 and over)		140.00	145.00
1 HOUR FITNESS CLASS			5.00	5.00
30 MINUTE FITNESS CLASS			3.00	3.00
FITNESS CLASS WITH GYM MEMBERSHIP			4.00	4.00
30 MINUTE FITNESS CLASS WITH GYM MEMBERSHIP			2.00	2.00
PUNCH CARD FOR FITNESS 1 HR	(9 CLASSES/10TH CLASS FREE)		45.00	45.00
PICKLEBALL MONTHLY MEMBERSHIP OR EQUIVALENT			28.00	30.00
VOLLEYBALL MONTHLY MEMBERSHIP OR EQUIVALENT			28.00	30.00
PICKLEBALL AND VOLLEYBALL MONTHLY MEMBERSHIP			38.00	40.00
PICKLEBALL Drop-in			5.00	5.00
PUNCH CARD FOR PICKLEBALL	Per Player/2 hours		45.00	45.00
COURTS OR VOLLEYBALL	9 CLASSES/10TH CLASS FREE			
SWIMMING POOL	Resident rate - child		0.00	3.00
	Resident rate - adult		0.00	4.00
	Non resident rate		0.00	9.00
COMMUNITY EDUCATION	Per Class		TBD	TBD
ROOM RENTALS:	Small meeting room per hour - 128		45.00	50.00
	Large meeting room per hour - 124		55.00	60.00
	Small gym room per hour		65.00	70.00
	Large gym per hour		90.00	90.00
	Electronic rental fee		0.00	10.00
	White board rental fee		0.00	5.00
SUMMER YOUTH RECREATION PROGRAM			140.00	150.00
VOLLEYBALL	Per player, per season		20.00	20.00
YOUTH BASKETBALL	Per player, per season		0.00	35.00
INDOOR BASEBALL/GOLF PROGRAM	Drop in - per person per hour		5.00	5.00
	Team Price - 30 minutes		25.00	25.00
	Team Price - 1 hour		45.00	45.00
	Team Price - 2 hours		85.00	85.00
YOUTH SPORTS TEAMS	Per player/per hour		3.00	3.00
	Per coach/per hour		5.00	5.00
FAIRGROUND RENTALS				
HOUSE	Monthly		500.00*	500.00*
	contract price			
WINTER STORAGE:	Winter storage-Oct. 15-May 1		250.00	250.00
MERCHANTS BUILDING:			185.00	190.00
SECURITY DEPOSIT/CANTEEN & MERCHANT			125.00	125.00
CANTEEN:	Daily rate (non-alcoholic day events)		350.00	400.00
	Alcoholic events/plus Security Costs		TBD	TBD
CANTEEN WEEKDAY HOURLY RATE:			55.00	55.00
PAVILION			50.00	50.00

FAIRGROUND RENTALS	ITEM/FEE	STATUTORY FEE	2026	2027
SMALL GROUNDS ACTIVITY	Only w/Building or pavilion rental		$100-$500 depending on need	$100-$500 depending on need
GROUNDS & BUILDINGS:	Per weekend		4000.00	4000.00
	Daily Rate		1400.00	1400.00
CAMPING RATES	SPECIAL EVENT CAMPING ONLY			
SEPTIC DISPOSAL			8.00	8.00

PINCONNING PARK	ITEM/FEE	STATUTORY FEE	2026	2027
DAY USE PERMITS:	Season - regular		20.00	20.00
	Season - senior		15.00	15.00
	Daily		4.00	4.00
	Daily Boat Launch Permit		8.00	8.00
	Annual Boat Launch Permit		65.00	70.00
RENTALS:	Gazebo (Bldgs.& Grnds.)-per day		70.00	75.00
	Pavilion (Bldgs.& Grnds.)-per day		55.00	60.00
CAMPGROUNDS: Prices below do not include vehicle permit.				
Modern Site:	One night		33.00	35.00
	One week		195.00	210.00
	One month		575.00	590.00
	Three months		1400.00	1450.00
	Five months		2250.00	2400.00
	Full year (*see below)		3500.00	3600.00
	***No longer accepting new full year campers.** **1 full year camper allowed only. (Campo Host)**			
Cabin	Per day		75.00	75.00
	Three day		185.00	185.00
	Seven day		370.00	370.00
Other	Septic Disposal		8.00	8.00
	1 day trailer storage		5.00	5.00
	1 month trailer storage		50.00	55.00
	Ice (TBD based on ice cost)		TBD	TBD
	Firewood (Bundle) (TBD based on wood cost)		TBD	TBD
	Winter modern site electrical surcharge for 1-5 months (Nov 1 - Mar 31)		10.00%	10.00%

REGISTER OF DEEDS	ITEM/FEE	STATUTORY FEE	2026	2027
RECORDING FEES Act 236 of 1961 S.600.2567		*	30.00	30.00
ASSIGNMENT AND DISCHARGE		*	3.00	3.00
TAX CERTIFICATE FEE		*	5.00	5.00
TRANSFER TAX	State (per thousand consideration)	*	7.50	7.50
	County (per thousand consideration)	*	1.10	1.10
COPY - PLATS OF RECORD:	Each	*	1.00	1.00
MICROFILM IMAGE:	Each	*	1.00	1.00

SHERIFF DEPARTMENT	ITEM/FEE	STATUTORY FEE	2026	2027
PBT TEST:	Each		8.00	8.00
DRUG TESTING FEE	Each		17.00	18.00
DRUG TESTING FEE	Contested		17.00	18.00
INCIDENT/ACCIDENT REPORTS:			22.00	23.00
FINGERPRINTING:			19.00	20.00
FINGERPRINTING FOR CPL:		*	15.00	15.00
LIVESCAN ELECTRONIC FINGERPRINTS:	Employment prints, license prints and vulnerable population prints	*	70.00	70.00
OWI w/o Blood Test			100.00	104.00
OWI with Blood Test			167.39	174.00
PHOTO SALES:			5.00	5.00
EXPLOSIVE PERMIT:			18.00	19.00
CERTIFIED DOCUMENTS:			5.00	5.00
TETHER FEE:			12.00	13.00
LAMINATING RECORDS:			5.00	5.00
RECORDS CHECK:			18.00	19.00
LINE UPS:	Defense		261.00	272.00
DIVE WORK:	Per hour		90.00	94.00
HOUSING PRISONERS:	Sentenced inmate housing per day		22.00	23.00
	Work release fee		12.00	13.00
	Out of County prisoner/individual per day		53.00	55.00
	Federal per day	**	67.70	67.70
	State per day	**	35.00	35.00
CRIMINAL DEFENSE	Police Reports (per page)		0.15	0.15
PUBLIC DEFENDER	Police Reports (per page)		0.15	0.15
PROSECUTOR	Police Reports (per page)		0.55	0.55
	911 tapes		7.00	7.00
	Videos		7.00	7.00
	DVDs		7.00	7.00
COMMUNITY CORRECTIONS				
Tether Fee			12.00	13.00
CIVIL PROCESS				
Affidavit & Claim/Small claims		*	16.00	16.00
Affidavit & Writ of Garnishment		*	23.00	23.00
All Others/Miscellaneous Papers		*	16.00	16.00
Claim & Delivery		*	40.00	40.00
Claim of Lein		*	30.00	30.00
Family Support Summons		*	26.00	26.00
Forfeiture Notice/Land Contract		*	12.00	12.00
Mortgage Foreclosure Posting		*	16.00	16.00
Mortgage Foreclosure Sale		*	50.00	50.00
Notice of Adjournment/Foreclosure Sale		*	8.00	8.00
Notice of Hearing		*	12.00	12.00
Notice of Levy/Posting Only		*	16.00	16.00
Notice to Quit/Landlord Tenant		*	12.00	12.00

SHERIFF DEPARTMENT	ITEM/FEE	STATUTORY FEE	2025	2026
Notice Claim Title Under Tax Deed		*	16.00	16.00
Petition		*	16.00	16.00
Release of Levy		*	N/C	N/C
Restraining Order (PPO)		*	10.00	10.00
Summons & Complaint		*	26.00	26.00
Subpoena		*	26.00	26.00
Writ of Attachment		*	16.00	16.00
Writ of Restitution/Eviction		*	40.00	40.00

TREASURER	ITEM/FEE	STATUTORY FEE	2025	2026
ANIMAL LICENSE	Unaltered		35.00	35.00
	Unaltered (Late)		56.00	56.00
	Altered		13.00	13.00
	Altered (Late)		33.00	33.00
3 YEAR LICENSE	Unaltered		82.00	82.00
Dogs and Cats	Unaltered (Late)		103.00	103.00
	Altered		31.00	31.00
	Altered (Late)		51.00	51.00
LICENSE-KENNEL	1 to 5 dogs		22.00	22.00
	6 to 10 dogs		37.00	37.00
	11 to 15 dogs		57.00	57.00
	Each additional 10 dogs		30.00	30.00

END OF WORKSHEET

FY 2027 BUDGET REQUESTS - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/09/2026
GENERAL FUND

Org	*Object*	*Description*	*DEPARTMENT*	*EXECUTIVE*	*COMMISSION*	*NARRATIVE*
Board of Commissioners						
10110100	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 5,000.00	$ 5,000.00	$ 5,000.00	Commissioners would like IPad Minis for the BOC meetings.
10110100	96742	COMPUTER SOFTWARE EXPENSE	$ 2,950.00	$ 2,950.00	$ 2,950.00	Revize Agenda Builder for ADA compliance when building BOC agenda.
Accounting						
10119100	96742	COMPUTER SOFTWARE EXPENSE	$ 950.00	$ 950.00	$ 950.00	Adobe license for Jody Galan, Jodie DuRussel, and Julie LaPrairie
Budget						
10121200	96741	COMPUTER HARDWARE EXPENSE	$ 300.00	$ 300.00	$ 300.00	Purchase computer screen for A/P Clerk.
10121200	96742	COMPUTER SOFTWARE EXPENSE	$ 630.00	$ 630.00	$ 630.00	Purchase 2 Adobe Acrobat licenses at 315 each equal's $630. one license for A/P Clerk and one for Assistant Finance Officer.
Information Systems Division						
10122800	96741	COMPUTER HARDWARE EXPENSE	$ 195,000.00	$ 195,000.00	$ 195,000.00	See "ISD 2026 Budget Requests"
10122800	96760	AUDIO / VISUAL EXPENSE	$ 20,000.00	$ 20,000.00	$ 20,000.00	See "ISD 2026 Budget Requests"
10122800	98001	COMPUTER SOFTWARE	$ 50,000.00	$ 50,000.00	$ 50,000.00	See "ISD 2026 Budget Requests"
Purchasing						
10123300	96742	COMPUTER SOFTWARE EXPENSE	$ 300.00	$ 300.00	$ 300.00	Adobe License
Buildings & Ground						
10126500	96711	LAND IMPROVEMENT EXPENSE	$ 20,000.00	$ 20,000.00	$ 20,000.00	Parking lot sealing and striping, sidewalk repairs.
10126500	96720	BLDS/BLDGS ADD & IMPROVE EXPENSE	$ -	$ -	$ 10,000.00	Roof Repairs
10126500	98100	VEHICLES			$ 70,000.00	TRUCK FOR BUILDINGS & GROUNDS
10126500	96700	MINOR EQUIPMENT	$ -	$ -	$ 150,000.00	BUDGET FOR B&G CAPITAL PROJECTS AND OR ITEMS.

FY 2027 BUDGET REQUESTS - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/09/2026
GENERAL FUND

Org	Object	Description	DEPARTMENT	EXECUTIVE	COMMISSION	NARRATIVE
Corporation Counsel						
10126600	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 5,000.00	$ 5,000.00	$ 5,000.00	FUNDS ARE REQUESTED TO PURCHASE OFFICE FURNITURE, INCLUDING A DESK, FOR THE NEW ATTORNEY POSITION. FUNDING FOR THESE ITEMS WAS APPROVED AND BUDGETED IN 2026; HOWEVER, THE FUNDS WERE NOT UTILIZED AND ARE BEING REQUESTED AGAIN.
10126600	96742	COMPUTER SOFTWARE EXPENSE	$ 1,575.00	$ 1,575.00	$ 1,575.00	Adobe license for Amber Johnson, Heather Brady, Nicole LaDouce, Jayson Hoppe, and New Attorney
Personnel & Employee Relations						
10127000	96742	COMPUTER SOFTWARE EXPENSE	$ 315.00	$ 315.00	$ 315.00	PDF EDITOR SOFTWARE FOR PERSONNEL ASSISTANT POSITION (TRACY CEDERQUIST)
Jury Judicial Council						
10128200	96720	BLDGS/BLDG ADD.& IMPROVE EXPEN	$ 2,250.00	$ 2,250.00	$ 2,250.00	I would like to place an AED in the judicial corridor. We currently have only two AED's in this entire building.
District Court						
10128600	96720	BLDGS/BLDG ADD.& IMPROVE EXPEN	$ -	$ -	$ 9,500.00	PAINTING COURTHOUSE
10128600	96770	BOOK EXPENSE	$ 3,000.00	$ 3,000.00	$ 3,000.00	PURCHASE LAW BOOKS FOR JUDGES.
Friend of the Court						
10128900	96742	COMPUTER SOFTWARE EXPENSE	$ 1,367.00	$ 1,367.00	$ 1,367.00	Per IT, we will need the yearly subscription for Adobe Acrobat to be ADA compliant with our pdfs. The amount to add is for 7 users ($2205). 10128900-96742 = $1367 10129000-96742 = $838

FY 2027 BUDGET REQUESTS - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/09/2026
GENERAL FUND

Org	Object	Description	DEPARTMENT	EXECUTIVE	COMMISSION	NARRATIVE
Friend of Court - COOP Reimbursement						
10129000	96742	COMPUTER SOFTWARE EXPENSE	$ 838.00	$ 838.00	$ 838.00	Per IT, we will need the yearly subscription for Adobe Acrobat to be ADA compliant with our pdfs. The amount to add is for 7 users ($2205). 10128900-96742 = $1367 10129000-96742 = $838
Probate Court						
10129400	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 1,000.00	$ 1,000.00	$ 1,000.00	Chairs for Judge Miner's courtroom.
Sheriff Department						
10130100	96720	BLDGS/BLDG ADD.& IMPROVE EXPEN	$ -	$ -	$ 15,000.00	SHOWERS AT LEC.
10130100	96730	MACHINERY & EQUIPMENT EXPENSE	$ -	$ -	$ 36,000.00	$12,000 - STOVE/OVEN & $7,000 FOR DRYER & $17,000 FOR FRIDGE COMPRESSOR.
10130100	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 3,000.00	$ 3,000.00	$ 3,000.00	Chairs & Office Equipment Replacements.
Secondary Road Patrol						
10131500	96732	GUN AND TASER EXPENSE	$ 14,400.00	$ 14,400.00	$ 14,400.00	Purchase tasers from a sole source vendor and update guns & rifles.
10131500	96751	VEHICLE EQUIPMENT EXPENSE	$ 56,000.00	$ 56,000.00	$ 56,000.00	Outfit new patrol vehicles.
10131500	98100	VEHICLES	$ 200,000.00	$ 200,000.00	$ 200,000.00	Purchase 4 new patrol vehicles, replacing high mileage vehicles
Marine Safety						
10133101	96730	MACHINERY & EQUIPMENT EXPENSE	$ 30,000.00	$ 30,000.00	$ 30,000.00	Purchase, upgrades, and maintenance for dive team and search and rescue operations

FY 2027 BUDGET REQUESTS - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/09/2026
GENERAL FUND

Org	Object	Description	DEPARTMENT	EXECUTIVE	COMMISSION	NARRATIVE
Soil Conservation						
10156800	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 2,000.00	$ 2,000.00	$ 2,000.00	Office furniture for SESC employees- including a desk, shelf storage and table space.
10156800	96742	COMPUTER SOFTWARE EXPENSE	$ 335.00	$ 335.00	$ 335.00	Yearly subscription to Adobe Acrobat to be ADA compliant.
10156800	96750	VEHICLE EXPENSE	$ 1,200.00	$ 1,200.00	$ 1,200.00	tires for work vehicle issued to program area
Register of Deeds						
10171100	96720	BLDGS/BLDG ADD.& IMPROVE EXPEN	$ 2,000.00	$ 2,000.00	$ 2,000.00	New Ceiling tiles, water filters, thermostats, air filters, dehumidifier
10171100	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 2,000.00	$ 2,000.00	$ 2,000.00	New work station chairs for ROD Staff
Environmental Affairs						
10171800	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 4,000.00	$ 4,000.00	$ 4,000.00	$3000 for office refurbishment as described in FY25 budget (if not completed in FY 25); $1000 for office furniture (new desk) for Director's office and table for entry area
10171800	96742	COMPUTER SOFTWARE EXPENSE	$ 750.00	$ 750.00	$ 750.00	ADA compliant Adobe pdf software annual license x2 for Director and Admin Secretary
BASWA						
10171810	96741	COMPUTER HARDWARE EXPENSE	$ 3,000.00	$ 3,000.00	$ 3,000.00	PURCHASE LAPTOP FOR BASWA TO REPLACE OLDER LAPTOP.
10171810	96742	COMPUTER SOFTWARE EXPENSE	$ 315.00	$ 315.00	$ 315.00	ADOBE SOFTWARE FOR ADA COMPLIANCE.
Community Center						
10175700	96730	MACHINERY & EQUIPMENT EXPENSE	$ 7,000.00	$ 7,000.00	$ 7,000.00	New recumbant bike. Tredmill replacement

FY 2027 BUDGET REQUESTS - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/09/2026
GENERAL FUND

Org	*Object*	*Description*	*DEPARTMENT*	*EXECUTIVE*	*COMMISSION*	*NARRATIVE*
Fairgrounds						
10176150	96711	LAND IMPROVEMENT EXPENSE	$ 15,000.00	$ 15,000.00	$ 15,000.00	Utility Infrastructure Upgrades. Power poles, water lines, etc. This used to be on the capital list, but seemed more appropriate to write in here, similar to roof repairs.
Civic Arena						
10176200	97900	MACHINERY & EQUIPMENT EXPENSE	$ -	$ -	$ 60,000.00	4 HASTING UNITS - HEAT IN RINK & HEAT IN DESICCANT WHEEL
Pinconning Park						
10176300	96711	LAND IMPROVEMENT EXPENSE	$ 10,000.00	$ 10,000.00	$ 10,000.00	5k for the normal budgeted boardwalk and gazebo repairs. 4k for limestone repairs to trails that were washed out 1k for sand.
		Total Budget General Fund	$ 661,475.00	$ 661,475.00	$ 1,011,975.00	

FY 2027 BUDGET REQUESTS - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/9/2026
SPECIAL REVENUE FUNDS

Org	Object	Description	DEPARTMENT	EXECUTIVE	COMMISSION	NARRATIVE
Health- ELPHS Local Stabilization						
22160113	96741	COMPUTER HARDWARE EXPENSE	$ 12,000.00	$ 12,000.00	$ 12,000.00	Grant Funded equipment.
Contagious Diseases						
22160500	96742	COMPUTER SOFTWARE EXPENSE	$ 315.00	$ 315.00	$ 315.00	Grant Funded equipment.
PHEP - Bioterroism						
22160501	96741	COMPUTER HARDWARE EXPENSE	$ 2,500.00	$ 2,500.00	$ 2,500.00	Grant Funded equipment
22160581	96741	COMPUTER HARDWARE EXPENSE	$ 2,500.00	$ 2,500.00	$ 2,500.00	Grant Funded equipment
Immunizations						
22161106	96741	COMPUTER HARDWARE EXPENSE	$ 4,000.00	$ 4,000.00	$ 4,000.00	Grant Funded equipment.
Family Planning						
22161681	96741	COMPUTER HARDWARE EXPENSE	$ 2,000.00	$ 2,000.00	$ 2,000.00	Grant Funded equipment.
22161681	96742	COMPUTER SOFTWARE EXPENSE	$ 315.00	$ 315.00	$ 315.00	Grant Funded equipment.
WIC						
22161883	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 2,000.00	$ 2,000.00	$ 2,000.00	Grant Funded equipment
22161883	96741	COMPUTER HARDWARE EXPENSE	$ 685.00	$ 685.00	$ 685.00	Grant Funded equipment
22161883	96742	COMPUTER SOFTWARE EXPENSE	$ 315.00	$ 315.00	$ 315.00	Grant Funded equipment

FY 2027 BUDGET REQUESTS - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/9/2026
SPECIAL REVENUE FUNDS

Org	Object	Description	DEPARTMENT	EXECUTIVE	COMMISSION	NARRATIVE
FOREST SUSTAINABILITY PROGRAM						
23862900	96742	COMPUTER SOFTWARE EXPENSE	$ 650.00	$ 650.00	$ 650.00	To keep up with Bay County's ADA compliancy requirements and under the recommendation of Julie O'Malley, we will be increasing this budget line to $650 dollars in 2027 for the purchase of Adobe Acrobat for both of our full time employees. Julie estimated this cost would be around $315 dollars per year for each program employee.
23862900	98000	OFFICE EQUIPMENT AND FURNITURE	$ 3,000.00	$ 3,000.00	$ 3,000.00	The 5th Floor Environmental Affairs and Community Development Department Office is currently in a queue with Buildings and Grounds to get some office renovation work completed in 2026, but due to their workload, this may not occur this year. Due to this, I am carrying over the budgeted amount into 2027, just in case Buildings and Grounds is unable to get to the office renovations in 2026.
MOSQUITO CONTROL						
24062000	96720	BLDGS/BLDG ADD.& IMPROVE EXPEN	$ 2,500.00	$ 2,500.00	$ 2,500.00	Replace 1 furnace in chemical storage building
24062000	96730	MACHINERY & EQUIPMENT EXPENSE	$ 7,500.00	$ 7,500.00	$ 7,500.00	Fuel conversion kits and SmartFlow upgrade for Grizzly foggers $5,500; replace automotive scan tool $2,000
24062000	96741	COMPUTER HARDWARE EXPENSE	$ 60,000.00	$ 60,000.00	$ 60,000.00	Replacement of 15 Windows UVL mobile devices
24062000	96742	COMPUTER SOFTWARE EXPENSE	$ 18,215.00	$ 18,215.00	$ 18,215.00	TimeClock Plus annual fee $2,800; online fleet service manual $2,000; FieldSeeker Core annual service fee $10,600; Adobe Acrobat license $315; WIFI installation in Chemical Storage building $2,500
24062000	98100	VEHICLES	$ 88,000.00	$ 88,000.00	$ 88,000.00	Replace 1 truck in fleet with Chevy Silverado
DEPARTMENT OF INDIGENT DEFENSE - MIDC						
26027160	96741	COMPUTER HARDWARE EXPENSE	$ 6,645.00	$ 6,645.00	$ 6,645.00	New computers - this is the cost for the anticipated computer replacement needs of both offices.
26027160	96742	COMPUTER SOFTWARE EXPENSE	$ 3,780.00	$ 3,780.00	$ 3,780.00	Editor software.

FY 2027 BUDGET REQUESTS - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/9/2026
SPECIAL REVENUE FUNDS

Org	Object	Description	DEPARTMENT	EXECUTIVE	COMMISSION	NARRATIVE
911 CENTRAL DISPATCH						
26132500	96741	COMPUTER HARDWARE EXPENSE	$ 79,600.00	$ 79,600.00	$ 79,600.00	This funding covers the planned lifecycle replacement of primary and backup 9-1-1 dispatch hardware, specifically adding larger FY2027 console monitors to eliminate window switching, a deployable mobile continuity kit, and an updated facility camera system to meet CJIS security standards.
26132500	97500	BLDGS, BLDG ADDITIONS & IMPROV	$ -	$ -	$ 50,000.00	*Project for $25,000 to sound proofing dispatch floor. *$25,000 to convert current restroom area to more office space.
26132500	97900	MACHINERY AND EQUIPMENT	$ 83,000.00	$ 83,000.00	$ 83,000.00	This account covers the $83,000 one-time capital cost for the FY2027 Drone as a First Responder (DFR) program, which includes the aircraft, weather-rated dock, utility installation, Tyler CAD integration, FAA registration, and contingency fees.
26132500	98000	OFFICE EQUIPMENT AND FURNITURE	$ 10,000.00	$ 10,000.00	$ 10,000.00	Nominal capital capacity of $10,000 for dispatch console components.
26132500	98002	COMPUTER HARDWARE	$ 5,000.00	$ 5,000.00	$ 5,000.00	Nominal capital capacity for server and on premises equipment components, so that a failed server or Viper phone component can be replaced.
26132500	98501	RADIO EQUIPMENT	$ 93,000.00	$ 93,000.00	$ 93,000.00	the original $50,000 remains in a capital sinking fund for the 2030 replacement of end-of-life dispatch radios and Motorola consolettes, while the FY2027 increase funds equipment and installation for a seventh console position, alongside encryption keys, management, and programming for served agencies.
Department on Aging						
27667200	98100	VEHICLES	$ -	$ -	$ 50,000.00	Purchase a new vehicle.
Bay County DOA Guardianship Grant						
27867260	96741	COMPUTER HARDWARE EXPENSE	$ 1,500.00	$ 1,500.00	$ 1,500.00	Grant funded equipment.
JUVENILE HOME						
29266203	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 3,000.00	$ 3,000.00	$ 3,000.00	Renovate and update front desk area.
SR Veterans/Relief						
29368900	96741	COMPUTER HARDWARE EXPENSE	$ 500.00	$ 500.00	$ 500.00	Replacement of computer hardware as needed.
		Total Budget Special Revenue Funds	$ 492,520.00	$ 492,520.00	$ 592,520.00	

FY 2027 BUDGET REQUEST - CAPITAL ITEMS
NUMERIC BY DEPARTMENT ORG NUMBER
11/9/2026
ENTERPRISE-INT SVS-TRUST FUNDS-COMPONENT UNIT

Org	*Object*	*Description*	*DEPARTMENT*	*EXECUTIVE*	*COMMISSION*	*NARRATIVE*
Library						
27179000	96730	MACHINERY & EQUIPMENT EXPENSE	$ 15,000.00	$ 15,000.00	$ 15,000.00	Component Unit
27179000	96740	OFFICE EQUIP.& FURN. EXPENSE	$ 10,000.00	$ 10,000.00	$ 11,000.00	Component Unit
27179000	96741	COMPUTER HARDWARE EXPENSE	$ 45,000.00	$ 45,000.00	$ 50,000.00	Component Unit
27179000	96742	COMPUTER SOFTWARE EXPENSE	$ 10,000.00	$ 10,000.00	$ 11,000.00	Component Unit
27179000	96760	AUDIO / VISUAL EXPENSE	$ 70,000.00	$ 70,000.00	$ 50,000.00	Component Unit
27179000	96770	BOOK EXPENSE	$ 380,000.00	$ 380,000.00	$ 400,000.00	Component Unit
27179000	96771	BOOK - CD ROM/DISKETTE EXPENSE	$ 370,000.00	$ 370,000.00	$ 380,000.00	Component Unit
27179000	96772	MICROFORMS EXPENSE	$ 10,000.00	$ 10,000.00	$ 10,000.00	Component Unit
27179000	98000	OFFICE EQUIPMENT AND FURNITURE	$ 215,000.00	$ 215,000.00	$ 300,000.00	Component Unit
Golf Course						
50975600	96720	BLDGS/BLDG ADD.& IMPROVE EXPEN	$ -	$ -	$ 115,000.00	GOLF COURSE BARN REPLACEMENT $100,000 & PAVILION EXPANSION $15,000
50975600	96730	MACHINERY & EQUIPMENT EXPENSE	$ -	$ -	$ 40,000.00	10 - 1 YEAR OLD USED GOLF CARTS
Drain Administration 8010						
D44202	98100	VEHICLES	$ 50,000.00	$ 50,000.00	$ 50,000.00	

TOTAL Budget ENT/INT SERV/TRUSTS/COMPONENT UNITS	$ 1,175,000.00	$1,175,000.00	$ 1,432,000.00

Summary of 2027 ISD Expenditures

Line Item & Description	Expense	
93700 Maintenance Expenses		
Annual software contracts	$627,420	*Details Below Under Software
Annual maintenance contracts	$42,350	*Details Below Under Hardware
Total line item 93700	**$863,697**	
96741 Computer Hardware Expense		
General Fund Department Requests	$195,000	*Details In 2027 Information Technology Department Budget Requests
Departments with Millage Funds		*Details In 2027 Information Technology Department Budget Requests
Total line item 96741	**$195,000**	
96742 Computer Software Expense		
Department Requests	$0	*Details In 2027 Information Technology Department Budget Requests
Departments with Millage Funds		*Details In 2027 Information Technology Department Budget Requests
Total line item 96742	**$0**	
98001 Computer Software		
Department Requests	$0	*Details In 2027 Information Technology Department Budget Requests
Departments with Millage Funds		*Details In 2027 Information Technology Department Budget Requests
Total line item 98001	**$0**	
98002 Computer Hardware		
Department Requests	$50,000	*Details In 2027 Information Technology Department Budget Requests
Departments with Millage Funds		*Details In 2027 Information Technology Department Budget Requests
Total line item 98002	**$50,000**	
Grand Total 93700-98002	**$0**	

Maintenance	**2027**	
Software Vendor		
Mobile Device Management	$2,500	Judges iPads
KnowBe4 Licensing	$6,000	Invoiced for 3 years at a time
Cherry Lan-Prosecutor Module	$4,250	
CherryLan-Filer	$16,000	
Track IT Help Desk Software	$10,500	
MUNIS/TYLER - Financials	$0	5% yrly increase combined invoice
ESRI Annual Server Maintenance	$10,000	
OnBase (ImageSoft) Annual Software Maintenance	$117,000	5% yrly increase
Genetec Video Maintenance	$20,000	
FTP Server Maintenance	$1,850	
Beyond Trust	$3,800	
Duo Two Factor Authentication	$15,000	
General Fund Office 365 Licensing (People Driven)	$140,000	
DELL Windows Server	$19,000	
Barracuda Email Filter (CDWG)	$51,000	
Managed Network Detection and Response	$100,000	
Website	$8,000	
Microsoft Intune and Security Licensing	$100,000	
Adobe Licenses	$2,520	Up to 8 licenses paid by ISD
Software Subtotal	**$627,420**	
Hardware Vendor		
Iseries County	$5,500	
BSB Communications (Mitel Phone System)	$7,000	
UPS Data Center	$1,850	
Shred Experts	$2,000	Shredding & disposal of hard drives
Converge (CBI)	$11,000	Palo Alto Renewal
NetSource One	$0	Web Hosting
Cold Storage	$15,000	
Hardware Subtotal	**$42,350**	
Total Expense 93700	**$863,697**	

Outside of ISD Budget (93700)		**Org**	
DebtBook	$13,250	10119100	Finance
Cleargov	$48,545	10119100	Finance
Ameri-Time LLC	$1,100	10121500	Clerk Pays
Election Systems	$5,700	10121500	Clerk Pays
Election Systems	$23,200	10121500	Clerk

Summary of 2027 ISD Expenditures

DebtBook Cash Management	$11,250	10125300	Treasurer
DebtBook Investment Management	$24,297	10125300	Treasurer
BS&A Delinquent Tax System	$3,000	10125300	Treasurer Pays
BS&A PRE Audit	$453	10125300	Treasurer Pays
BS&A Delinquent Tax System	$3,000	10125300	Treasurer Pays
Sympro	$8,000	10125300	Treasurer Pays
Apex Software - Sketching Software	$1,905	10125700	Equalization Pays
Pivot Point Software - Equalization	$3,200	10125700	Equalization
BS&A Assessing and Tax System	$12,500	10125700	Equalization
ESRI - GIS Software	$4,782	10125700	Equalization Pays
Pivot Point Software - Equalization	$0	10125700	Equalization
Elections Systems & software, Campaing Finance US, LLC	$11,000	10126200	Elections
Track It License Maintenance	$1,500	10126500	Building & Grounds
Just FOIA	$12,500	10126600	Corporation Counsel
PAAM - Prosecutor Attorney Association of Michigan Fees	$11,297	10129600	Prosecutor Pays
Neogov	$60,000	10127000	Personnel
Knowbe4	$7,220	10127000	Personnel
Justice Works	$5,137	10127102	Public Defender
Hardware/software Maintenance	$120	10127302	Public Defender
Judicial Management Systems	$10,200	10128200	Jury
FTR (For The Record) Court Recording	$10,000	10128300	Circuit Court
MicroTrain - District Court Printers	$750	10128600	District Court
Judicial Management Systems	$29,250	10128600	District Court Pays
Michigan Supreme Court - Judicial Info Systems	$10,000	10129400	Probate Court Pays
New World Jail Management	$68,000	10130100	Sheriff
ID Networks Inc, Cellebrite USA Inc, PowersDMS Inc, Summit, etc.	$11,000	10130100	Sheriff
Powers DMS, TIMS, etc.	$15,327	10131500	2nd Road Patrol
Tier II Manager - IDSI	$1,800	10142600	Emergency Services
ESRI - GIS Software	$6,182	10144200	Drain
ESRI - GIS Software	$3,717	10172181	Transportation
ESRI - GIS Software	$18,000	10124800	GIS
Daysmart	$4,000	10175700	Recreation Departments
Daysmart	$4,500	10176200	Ice Arena
Daysmart	$2,500	10176300	Pinconning Park
Eclinical Works Software and support	$0	22160100	Health Dpt - Admin
Patagonia	$79,400	22160100	Health Department
DocTract	$3,600	22160100	Health Department
Dell and Healthspace software & support	$6,385	22161500	Envir Health
Hardware/software Maintenance	$50	22161901	Medcaid Outreach
BS&A Animal Licensing	$16,000	23443002	Animal Services
ESRI - GIS Software	$8,977	23828900	Forest Sustainability
ESRI - GIS Software, includes Anderson Radio/TRBOnet vehicle tracking maint fee	$17,100	24062000	Mosquito Control
Computer Systems Inc. software & maintenance	$40,575	25626800	Register of Deeds
Justice Works	$5,000	26027160	MIDC
Software for MIDC Grant	$30,164	26027160	MIDC
911 : LIEBERT battery backup, video wall computers and tvs, Fire Department iPads and Network Switches	$387,065	26132500	911 Central Dispatch
Text My Gov & Identisys Incorporated	$1,025	26321500	Clerk-Concealed Pist Lic
CareVantage	$5,000	27667200	Dept. on Aging
Hardware/software Maintenance	$0	27667233	Case Coordination
Hardware/software replacement/maint (camera, TV)	$604	29266203	Juv Home
ForeUp Maintenance	$2,900	50975602	Golf Course
Bellefeuil Szur & Associates	$6,500	51625301	100% Tax Collect Adm
Bellefeuil Szur & Associates	$900	51625302	Homestead Exempt
GovConnection Inc.	$25,280	73127400	Retirement Board
Total Maintenance Outside of ISD	**$1,104,707**		

	FY 2027 Executive Budget Book	FY 2027 BOC Budget Book	Net Change Positive (Negative) Impact
1010 General Fund- Expenditures	$50,642,701.00	$50,388,337.00	($254,364.00)
10110100 Board of Commissioners	$843,444.00	$845,595.00	$2,151.00
70300 SALARIES-ELECTED OR APPOINTED	$201,932.00	$265,660.00	$63,728.00
70400 - WAGES-CLERICAL-OTHER FULL TIME	$61,577.00		($61,577.00)
10117100 County Exeuctive	$276,140.00	$276,064.00	($76.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$76.00		($76.00)
71200 - VACATION PAY	$30.00		($30.00)
71201 - PRIOR YEARS VACATION PAY		$30.00	$30.00
10119100 Accounting Department	$885,817.00	$875,250.00	($10,567.00)
70300 - SALARIES-ELECTED OR APPOINTED	$420,857.00	$418,456.00	($2,401.00)
70401 - PAY IN LIEU OF HEALTH INSURANC	$1,664.00	$3,464.00	$1,800.00
71500 - SOCIAL SECURITY	$40,256.00	$40,263.00	$7.00
71600 - HEALTH INSURANCE	$127,302.00	$117,372.00	($9,930.00)
71800 - RETIREMENT	$21,077.00	$21,053.00	($24.00)
72100 - WORKERS' COMPENSATION	$9,538.00	$9,527.00	($11.00)
72200 - SICK AND ACCIDENT INSURANCE	$5,641.00	$5,634.00	($7.00)
72500 - UNEMPLOYMENT COMPENSATION	$321.00	$320.00	($1.00)
10120200 Payroll, Retirement, Insurance	$363,042.00	$362,763.00	($279.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$279.00		($279.00)
10121200 Budget Department	$266,605.00	$266,353.00	($252.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$252.00		($252.00)
10122800 Information Systems Division	$2,397,159.00	$2,396,621.00	($538.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$538.00		($538.00)
10124800 Geographic Information Systems	$97,026.00	$50,616.00	($46,410.00)
86100 - CONFERENCE FEES & EXPENSES	$9,570.00	$3,860.00	($5,710.00)
86500 - STATE TRAVEL MILEAGE	$2,000.00	$300.00	($1,700.00)
93700 - HARD/SOFTWARE REPAIR & MAINT	$57,000.00	$18,000.00	($39,000.00)
10124900 Mailroom/ Postage	$20,810.00	$20,707.00	($103.00)
70401 - PAY IN LIEU OF HEALTH INSURANC	$7.00		($7.00)
71603 - RETIREE HEALTH CARE CONTRIBUT.	$96.00		($96.00)
10126500 Buildings and Grounds	$2,321,860.00	$2,551,860.00	$230,000.00
96700 - MINOR EQUIPMENT		$150,000.00	$150,000.00
96720 - BLDGS/BLDG ADD.& IMPROVE EXPEN		$10,000.00	$10,000.00
98100 - VEHICLES		$70,000.00	$70,000.00
10127101 Indigent Attorney	$282,675.00	$283,649.00	$974.00
70402 - COURT REPORTER TRANSCRIPTS		$1,000.00	$1,000.00
71800 - RETIREMENT	$80.00	$41.00	($39.00)
72100 - WORKERS' COMPENSATION	$2.00	$19.00	$17.00
72200 - SICK AND ACCIDENT INSURANCE	$14.00	$11.00	($3.00)
72500 - UNEMPLOYMENT COMPENSATION	$2.00	$1.00	($1.00)
10127102 Department of Public Defender	$164,768.00	$164,068.00	($700.00)
70402 - COURT REPORTER TRANSCRIPTS	$700.00		($700.00)
10127200 Administrative Services	$14,705.00	$14,679.00	($26.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$26.00		($26.00)
10128300 Circuit Court	$1,589,969.00	$1,569,913.00	($20,056.00)
93700 - HARD/SOFTWARE REPAIR & MAINT	$30,056.00	$10,000.00	($20,056.00)

10128600 District Court	$1,915,655.00	$1,898,155.00	($17,500.00)
93700 - HARD/SOFTWARE REPAIR & MAINT	$57,000.00	$30,000.00	($27,000.00)
96720 - BLDGS/BLDG ADD.& IMPROVE EXPEN		$9,500.00	$9,500.00
10128900 Friend of the Court	$1,527,245.00	$1,441,794.00	($85,451.00)
70501 - PART TIME WAGES	$51,553.00		($51,553.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$389,849.00	$355,951.00	($33,898.00)
10129000 FRND of CRT- COOP Reimbursement	$1,480,520.00	$1,464,569.00	($15,951.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$183,458.00	$167,507.00	($15,951.00)
10129400 Probate Court	$1,234,285.00	$1,217,285.00	($17,000.00)
70500 - TEMPORARY HELP	$2,000.00		($2,000.00)
93700 - HARD/SOFTWARE REPAIR & MAINT	$25,000.00	$10,000.00	($15,000.00)
10129600 Prosecuting Attorney	$2,571,494.00	$2,424,271.00	($147,223.00)
70300 - SALARIES-ELECTED OR APPOINTED	$982,995.00	$988,132.00	$5,137.00
70400 - WAGES-CLERICAL-OTHER FULL TIME	$453,449.00	$404,630.00	($48,819.00)
71500 - SOCIAL SECURITY	$110,948.00	$107,572.00	($3,376.00)
71600 - HEALTH INSURANCE	$345,813.00	$295,689.00	($50,124.00)
71700 - LIFE INSURANCE	$2,601.00	$2,469.00	($132.00)
71800 - RETIREMENT	$57,092.00	$55,344.00	($1,748.00)
71900 - OTHER FRINGE BENEFITS (DETAIL)	$49,579.00		($49,579.00)
72100 - WORKERS' COMPENSATION	$26,492.00	$25,700.00	($792.00)
72200 - SICK AND ACCIDENT INSURANCE	$13,708.00	$13,240.00	($468.00)
72500 - UNEMPLOYMENT COMPENSATION	$801.00	$774.00	($27.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$315,667.00	$318,372.00	$2,705.00
10129604 COOP Reimbursement- Prosecutor	$422,580.00	$423,739.00	$1,159.00
99520 - TRF OUT GENERAL FD INDIRECT CS	$135,286.00	$136,445.00	$1,159.00
10131500 Secondary Road Patrol	$3,438,801.00	$3,434,277.00	($4,524.00)
70400 - WAGES-CLERICAL-OTHER FULL TIME	$1,877,001.00	$1,873,264.00	($3,737.00)
70401 - PAY IN LIEU OF HEALTH INSURANC	$4,787.00	$3,151.00	($1,636.00)
71500 - SOCIAL SECURITY	$151,055.00	$150,642.00	($413.00)
71600 - HEALTH INSURANCE	$461,160.00	$462,797.00	$1,637.00
71800 - RETIREMENT	$78,322.00	$78,105.00	($217.00)
72100 - WORKERS' COMPENSATION	$35,835.00	$35,737.00	($98.00)
72200 - SICK AND ACCIDENT INSURANCE	$20,762.00	$20,704.00	($58.00)
72500 - UNEMPLOYMENT COMPENSATION	$1,195.00	$1,193.00	($2.00)
10131503 2nd Road Patrol- Bangor Twp	$517,888.00	$512,888.00	($5,000.00)
71201 - PRIOR YEARS VACATION PAY	$5,000.00		($5,000.00)
10131506 2nd Road Patrol- Monitor Twp	$293,217.00	$146,355.00	($146,862.00)
70400 - WAGES-CLERICAL-OTHER FULL TIME	$160,762.00	$80,381.00	($80,381.00)
70401 - PAY IN LIEU OF HEALTH INSURANC	$164.00		($164.00)
70600 - OVERTIME	$9,500.00	$4,750.00	($4,750.00)
71500 - SOCIAL SECURITY	$12,448.00	$6,219.00	($6,229.00)
71600 - HEALTH INSURANCE	$11,567.00	$9,930.00	($1,637.00)
71632 - EMPLOYEE NEGOTIATED BENEFITS	$1,238.00	$619.00	($619.00)
71700 - LIFE INSURANCE	$314.00	$157.00	($157.00)
71800 - RETIREMENT	$6,509.00	$3,252.00	($3,257.00)
71900 - OTHER FRINGE BENEFITS (DETAIL)	$50,122.00	$20,096.00	($30,026.00)
72100 - WORKERS' COMPENSATION	$2,945.00	$1,472.00	($1,473.00)
72200 - SICK AND ACCIDENT INSURANCE	$1,700.00	$849.00	($851.00)
72301 - UNIFORM ALLOWANCE	$1,300.00	$650.00	($650.00)
72303 - GUN ALLOWANCE	$250.00	$125.00	($125.00)

72304 - BREATHALYZER ALLOWANCE	$200.00	$100.00	($100.00)
72500 - UNEMPLOYMENT COMPENSATION	$99.00	$50.00	($49.00)
75000 - GAS, OIL AND GREASE	$12,000.00	$5,436.00	($6,564.00)
85100 - RADIO MAINTENANCE	$575.00	$288.00	($287.00)
93200 - VEHICLE REPAIR & MAINTENANCE	$4,500.00	$2,250.00	($2,250.00)
96000 - EDUCATION AND TRAINING	$600.00	$300.00	($300.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$13,963.00	$6,970.00	($6,993.00)
10131516 2nd Road Patrol- BC Schools	$146,247.00	$143,965.00	($2,282.00)
71201 - PRIOR YEARS VACATION PAY	$2,182.00		($2,182.00)
72304 - BREATHALYZER ALLOWANCE	$100.00		($100.00)
10131905 DRE Drug Recogn Expert	$4,000.00		($4,000.00)
70600 - OVERTIME	$3,411.00		($3,411.00)
71500 - SOCIAL SECURITY	$261.00		($261.00)
71603 - RETIREE HEALTH CARE CONTRIBUT.	$136.00		($136.00)
71800 - RETIREMENT	$136.00		($136.00)
72100 - WORKERS' COMPENSATION	$5.00		($5.00)
72200 - SICK AND ACCIDENT INSURANCE	$46.00		($46.00)
72500 - UNEMPLOYMENT COMPENSATION	$5.00		($5.00)
10133100 Marine Law Enforcement Grant	$135,920.00	$134,906.00	($1,014.00)
71600 - HEALTH INSURANCE	$4,440.00		($4,440.00)
71800 - RETIREMENT	$22.00		($22.00)
72200 - SICK AND ACCIDENT INSURANCE	$2.00		($2.00)
96730 - MACHINERY & EQUIPMENT EXPENSE		$3,450.00	$3,450.00
10133200 Snowmobile Law Enforcement	$5,436.00	$5,186.00	($250.00)
71800 - RETIREMENT	$250.00		($250.00)
10133304 OPSG FY 2023-2026	$41,000.00		($41,000.00)
70600 - OVERTIME	$27,500.00		($27,500.00)
71500 - SOCIAL SECURITY	$4,003.00		($4,003.00)
75000 - GAS, OIL AND GREASE	$9,497.00		($9,497.00)
10133305 OPSG FY 2024-2027	$5,125.00	$9,125.00	$4,000.00
75000 - GAS, OIL AND GREASE	$1,000.00	$5,000.00	$4,000.00
10166207 CC FD- Truancy Court Program	$31,435.00	$31,947.00	$512.00
99503 - TRANSFERS OUT TO OTHER FUNDS	$31,435.00	$31,947.00	$512.00
10166401 Youth & Family Support Services	$60,693.00	$90,827.00	$30,134.00
99503 - TRANSFERS OUT TO OTHER FUNDS	$60,693.00	$90,827.00	$30,134.00
10171800 Environmental Affairs	$131,411.00	$138,411.00	$7,000.00
71603 - RETIREE HEALTH CARE CONTRIBUT.		$7,000.00	$7,000.00
10172181 Trans. Planning Oct-Dec	$354,296.00	$363,256.00	$8,960.00
99520 - TRF OUT GENERAL FD INDIRECT CS	$12,844.00	$21,804.00	$8,960.00
10175108 Veterans Park Softball	$18,412.00	$16,714.00	($1,698.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$1,698.00		($1,698.00)
10175110 Recreaction & Facilities	$160,964.00	$160,888.00	($76.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$76.00		($76.00)
Parks/Recreaction Maintenance	$203,096.00	$202,156.00	($940.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$470.00		($470.00)
71900 - OTHER FRINGE BENEFITS (DETAIL)	$470.00		($470.00)
10175700 Community Center	$418,518.00	$420,864.00	$2,346.00
70501 - PART TIME WAGES	$47,105.00	$48,426.00	$1,321.00
70900 - MISC.NEGOTIATED CONTRACTUAL	$140.00		($140.00)
71500 - SOCIAL SECURITY	$17,391.00	$17,493.00	$102.00
71800 - RETIREMENT	$8,134.00	$9,172.00	$1,038.00

72100 - WORKERS' COMPENSATION	$4,127.00	$4,151.00	$24.00
72500 - UNEMPLOYMENT COMPENSATION	$138.00	$139.00	$1.00
10176200 Civic/Ice Arena	$872,617.00	$930,677.00	$58,060.00
70401 - PAY IN LIEU OF HEALTH INSURANC	$1,800.00		($1,800.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$140.00		($140.00)
97900 - MACHINERY AND EQUIPMENT		$60,000.00	$60,000.00
10176300 Pinconning Park	$319,950.00	$319,878.00	($72.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$72.00		($72.00)
10125300 Treasurer	$564,600.00	$544,076.00	($20,524.00)
70500 - TEMPORARY HELP	$427.00		($427.00)
71600 - HEALTH INSURANCE	$58,966.00	$38,869.00	($20,097.00)
10130100 Sheriff Department	$7,588,817.00	$7,609,267.00	$20,450.00
70400 - WAGES-CLERICAL-OTHER FULL TIME	$2,935,486.00	$2,919,136.00	($16,350.00)
71201 - PRIOR YEARS VACATION PAY	$13,643.00	$10,181.00	($3,462.00)
71500 - SOCIAL SECURITY	$290,553.00	$289,304.00	($1,249.00)
71700 - LIFE INSURANCE	$6,313.00	$6,300.00	($13.00)
71800 - RETIREMENT	$144,719.00	$143,926.00	($793.00)
71900 - OTHER FRINGE BENEFITS (DETAIL)	$19,495.00		($19,495.00)
72100 - WORKERS' COMPENSATION	$69,555.00	$69,196.00	($359.00)
72200 - SICK AND ACCIDENT INSURANCE	$36,729.00	$36,517.00	($212.00)
72500 - UNEMPLOYMENT COMPENSATION	$2,253.00	$2,240.00	($13.00)
74500 - ROAD/MARINE PATROL SUPPLIES	$11,004.00	$22,400.00	$11,396.00
96720 - BLDGS/BLDG ADD.& IMPROVE EXPEN		$15,000.00	$15,000.00
96730 - MACHINERY & EQUIPMENT EXPENSE		$36,000.00	$36,000.00
10160100 Health Department- Admin.	$1,579,372.00	$1,489,372.00	($90,000.00)
99503 - TRANSFERS OUT TO OTHER FUNDS	$1,339,372.00	$1,249,372.00	($90,000.00)
10161731 Personal Care Grant Oct-Dec		$6,200.00	$6,200.00
99503 - TRANSFERS OUT TO OTHER FUNDS		$6,200.00	$6,200.00
10166200 Child Care Probate	$955,085.00	$569,500.00	($385,585.00)
99503 - TRANSFERS OUT TO OTHER FUNDS	$955,085.00	$569,500.00	($385,585.00)
10166203 Juvenile Home	$600,047.00	$892,855.00	$292,808.00
99503 - TRANSFERS OUT TO OTHER FUNDS	$600,047.00	$892,855.00	$292,808.00
10166205 Court Appointed Advocate	$7,131.00	$8,557.00	$1,426.00
99503 - TRANSFERS OUT TO OTHER FUNDS	$7,131.00	$8,557.00	$1,426.00
10166206 Youth Advocacy Program	$25,000.00		($25,000.00)
99503 - TRANSFERS OUT TO OTHER FUNDS	$25,000.00		($25,000.00)
10166402 Juvenile Drug Court	$8,742.00	$5,791.00	($2,951.00)
99503 - TRANSFERS OUT TO OTHER FUNDS	$8,742.00	$5,791.00	($2,951.00)
10166500 Intensive Probation	$150,230.00	$158,544.00	$8,314.00
99503 - TRANSFERS OUT TO OTHER FUNDS	$150,230.00	$158,544.00	$8,314.00
10171100 Register of Deeds	$591,077.00	$590,663.00	($414.00)
70900 - MISC.NEGOTIATED CONTRACTUAL	$414.00		($414.00)
10175104 Juv. Community Based Treatment	$55,382.00	$71,434.00	$16,052.00
99503 - TRANSFERS OUT TO OTHER FUNDS	$55,382.00	$71,434.00	$16,052.00
10175105 Jev. Gender Specific Services	$50,411.00	$42,263.00	($8,148.00)
99503 - TRANSFERS OUT TO OTHER FUNDS	$50,411.00	$42,263.00	($8,148.00)
10175600 Public Golf Course		$45,562.00	$45,562.00
99503 - TRANSFERS OUT TO OTHER FUNDS		$45,562.00	$45,562.00
Health Department BLDG.		$112,000.00	$112,000.00
77600 - CUSTODIAL SUPPLIES		$10,000.00	$10,000.00
80100 - PROFESSIONAL SERVICES		$5,000.00	$5,000.00

82300 - GARBAGE REMOVAL		$4,000.00	$4,000.00
92000 - PUBLIC UTILITIES		$85,000.00	$85,000.00
95500 - MISCELLANEOUS		$8,000.00	$8,000.00
Total Expenditures	$50,642,701.00	$50,388,337.00	($254,364.00)

	FY 2027 Executive Budget Book	FY 2027 BOC Budget Book	Net Change Positive (Negative) Impact
1010 General Fund- Revenues	$50,642,701.00	$50,388,337.00	($254,364.00)
10110100 Board of Commissoners	$2,291,785.00	$2,246,491.00	($45,294.00)
40001 - FUND BALANCE	$2,280,191.00	$2,234,897.00	($45,294.00)
10119100 Accounting Department	$1,142,106.00	$1,102,982.00	($39,124.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$1,142,106.00	$1,102,982.00	($39,124.00)
10124800 Geographic Information Systems	$50,977.00	$13,200.00	($37,777.00)
69900 - TRANSFERS IN FROM OTHER FUNDS	$37,777.00		($37,777.00)
10128331 Circuit- Adult Drug Court Grant	$74,000.00	$77,976.00	$3,976.00
50200 - FEDERAL GRANTS	$74,000.00	$77,976.00	$3,976.00
10131506 2nd Road Patrol- Monitor Twp	$293,217.00	$146,355.00	($146,862.00)
68113 - REIMBURSEMENT-MONITOR TOWNSHIP	$293,217.00	$146,355.00	($146,862.00)
10133100 Marine Law Enforcement Grant	$14,000.00	$27,600.00	$13,600.00
54300 - STATE GRANTS - PUBLIC SAFETY	$14,000.00	$27,600.00	$13,600.00
10133304 OPSG FY 2023-2026	$78,000.00		($78,000.00)
50200 - FEDERAL GRANTS	$78,000.00		($78,000.00)
10133305 OPSG FY 2024-2027	$73,125.00	$9,125.00	($64,000.00)
50200 - FEDERAL GRANTS	$73,125.00	$9,125.00	($64,000.00)
10142600 Office of Emer. Serv-Civil Defense	$77,793.00	$80,146.00	$2,353.00
69900 - TRANSFERS IN FROM OTHER FUNDS	$48,093.00	$50,446.00	$2,353.00
10166207 CC FD- Truancy Court Program	$12,574.00	$12,779.00	$205.00
69920 - TRSF IN-OTHER FND-INDIRECT CST	$12,574.00	$12,779.00	$205.00
10166401 Youth & Family Support Service	$24,277.00	$30,120.00	$5,843.00
69920 - TRSF IN-OTHER FND-INDIRECT CST	$24,277.00	$30,120.00	$5,843.00
10120400 Self Insurance Claims	$3,232.00	$7,721.00	$4,489.00
67604 - REIMBURSEMENT - INDIRECT COST	$3,232.00	$7,721.00	$4,489.00
10120401 Self Insurance Admin.	$56,160.00	$3,245.00	($52,915.00)
67604 - REIMBURSEMENT - INDIRECT COST	$56,160.00	$3,245.00	($52,915.00)
10125300 Treasurer	$28,286,896.00	$28,511,896.00	$225,000.00
68700 - REFUNDS - REBATES		$225,000.00	$225,000.00
10127400 Retirement Board	$453,447.00	$232,714.00	($220,733.00)
67604 - REIMBURSEMENT - INDIRECT COST	$453,447.00	$232,714.00	($220,733.00)
10127401 Vol. Employee Benef Assoc. Board	$18,560.00	$3,732.00	($14,828.00)
67604 - REIMBURSEMENT - INDIRECT COST	$18,560.00	$3,732.00	($14,828.00)
10160100 Health Department- Admin.	$947,577.00	$762,868.00	($184,709.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$947,577.00	$762,868.00	($184,709.00)

10160501 Bioterrorism Prepardeness	$3,413.00	$6,210.00	$2,797.00
69920 - TRSF IN-OTHER FND-INDIRECT CST	$3,413.00	$6,210.00	$2,797.00
10160506 Bioterrorism Prep Aug-Sept	$3,347.00	$3,105.00	($242.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$3,347.00	$3,105.00	($242.00)
10160581 Bioterrorism Oct/Dec	$7,825.00	$3,105.00	($4,720.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$7,825.00	$3,105.00	($4,720.00)
10162000 Mosquito Control	$186,182.00	$166,069.00	($20,113.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$186,182.00	$166,069.00	($20,113.00)
10162900 Forest Sustainability Program	$31,216.00	$25,163.00	($6,053.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$31,216.00	$25,163.00	($6,053.00)
10166203 Juvenile Home	$220,385.00	$237,751.00	$17,366.00
69920 - TRSF IN-OTHER FND-INDIRECT CST	$220,385.00	$237,751.00	$17,366.00
10166206 Youth Advocacy Program	$10,000.00		($10,000.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$10,000.00		($10,000.00)
10166500 Intensive Probation	$60,092.00	$63,417.00	$3,325.00
69920 - TRSF IN-OTHER FND-INDIRECT CST	$60,092.00	$63,417.00	$3,325.00
10167100 Medical Care Facility	$37,226.00	$32,531.00	($4,695.00)
67604 - REIMBURSEMENT - INDIRECT COST	$37,226.00	$32,531.00	($4,695.00)
10167200 Admin Dept. On Aging	$399,838.00	$345,287.00	($54,551.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$399,838.00	$345,287.00	($54,551.00)
10167206 Federal C1- Congregate	$121,379.00		($121,379.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$121,379.00		($121,379.00)
10167208 Home Delivered Meals	$192,779.00		($192,779.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$192,779.00		($192,779.00)
10167236 Federal C1- Congregate Oct-Dec		$104,819.00	$104,819.00
69920 - TRSF IN-OTHER FND-INDIRECT CST		$104,819.00	$104,819.00
10167238 Home Delivered Meals Oct-Dec		$166,478.00	$166,478.00
69920 - TRSF IN-OTHER FND-INDIRECT CST		$166,478.00	$166,478.00
10175104 Juv. Community Based Treatment	$22,153.00	$23,578.00	$1,425.00
69920 - TRSF IN-OTHER FND-INDIRECT CST	$22,153.00	$23,578.00	$1,425.00
10175105 Jev. Gender Specific Services	$20,164.00	$16,905.00	($3,259.00)
69920 - TRSF IN-OTHER FND-INDIRECT CST	$20,164.00	$16,905.00	($3,259.00)
10175600 Public Golf Course	$126,213.00	$124,202.00	($2,011.00)
67604 - REIMBURSEMENT - INDIRECT COST	$126,213.00	$124,202.00	($2,011.00)
10179000 Library	$1,236.00	$2,232.00	$996.00
67604 - REIMBURSEMENT - INDIRECT COST	$1,236.00	$2,232.00	$996.00
10160155 Health Department BLDG.		$497,008.00	$497,008.00
66700 - RENTS AND LEASES		$497,008.00	$497,008.00

Total Revenues	$50,642,701.00	$50,388,337.00	($254,364.00)

Expenditures	FY 2027 Executive Budget Book	FY 2027 BOC Budget Book	Net Change Positive (Negative) Impact
2210 Health Dept. Dist Health Fund	$7,088,731.00	$6,837,234.00	($251,497.00)
22160300 CSHC- Child Special Health Care	$60,766.00	$60,587.00	($179.00)
70400 - WAGES-CLERICAL-OTHER FULL TIME	$40,246.00	$41,420.00	$1,174.00
70401 - PAY IN LIEU OF HEALTH INSURANC	$225.00		($225.00)
71500 - SOCIAL SECURITY	$3,093.00	$3,167.00	$74.00
71600 - HEALTH INSURANCE	$9,990.00	$8,719.00	($1,271.00)
71700 - LIFE INSURANCE	$81.00	$82.00	$1.00
71800 - RETIREMENT	$1,618.00	$1,655.00	$37.00
72100 - WORKERS' COMPENSATION	$731.00	$749.00	$18.00
72200 - SICK AND ACCIDENT INSURANCE	$432.00	$444.00	$12.00
72500 - UNEMPLOYMENT COMPENSATION	$23.00	$24.00	$1.00
22160381 CSHC- Oct-Dec	$181,488.00	$180,934.00	($554.00)
70400 - WAGES-CLERICAL-OTHER FULL TIME	$120,735.00	$124,258.00	$3,523.00
70401 - PAY IN LIEU OF HEALTH INSURANC	$675.00		($675.00)
71500 - SOCIAL SECURITY	$9,292.00	$9,509.00	$217.00
71600 - HEALTH INSURANCE	$29,967.00	$26,154.00	($3,813.00)
71800 - RETIREMENT	$4,858.00	$4,972.00	$114.00
72100 - WORKERS' COMPENSATION	$2,200.00	$2,250.00	$50.00
72200 - SICK AND ACCIDENT INSURANCE	$1,301.00	$1,330.00	$29.00
72500 - UNEMPLOYMENT COMPENSATION	$75.00	$76.00	$1.00
22160402 LHD Sharing Supp2	$10,100.00		($10,100.00)
93700 - HARD/SOFTWARE REPAIR & MAINT	$10,100.00		($10,100.00)
22160403 LHD Med. Examiner	$19,607.00		($19,607.00)
93700 - HARD/SOFTWARE REPAIR & MAINT	$19,607.00		($19,607.00)
22160501 Bioterrorism Preparedness	$92,223.00	$90,608.00	($1,615.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$7,825.00	$6,210.00	($1,615.00)
22160506 Bioterrorism Aug-Sept	$38,813.00	$38,571.00	($242.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$3,347.00	$3,105.00	($242.00)
22160581 Bioterrorism Oct-Dec	$42,093.00	$41,785.00	($308.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$3,413.00	$3,105.00	($308.00)
22161107 MIHP	$273,295.00	$284,644.00	$11,349.00
70400 - WAGES-CLERICAL-OTHER FULL TIME	$97,189.00	$94,893.00	($2,296.00)
70401 - PAY IN LIEU OF HEALTH INSURANC	$900.00		($900.00)
71500 - SOCIAL SECURITY	$13,545.00	$13,300.00	($245.00)
71600 - HEALTH INSURANCE	$53,653.00	$68,667.00	$15,014.00
71700 - LIFE INSURANCE	$331.00	$330.00	($1.00)
71800 - RETIREMENT	$7,127.00	$6,999.00	($128.00)
72100 - WORKERS' COMPENSATION	$3,226.00	$3,168.00	($58.00)
72200 - SICK AND ACCIDENT INSURANCE	$1,908.00	$1,873.00	($35.00)

72500 - UNEMPLOYMENT COMPENSATION	$109.00	$107.00	($2.00)
22161883 Women, Infant, Child Oct-Dec	$533,285.00	$516,685.00	($16,600.00)
70501 - PART TIME WAGES	$16,600.00		($16,600.00)
22160100 Health Department- Admin.	$2,142,442.00	$1,928,801.00	($213,641.00)
70401 - PAY IN LIEU OF HEALTH INSURANC	$900.00	$2,700.00	$1,800.00
71500 - SOCIAL SECURITY	$35,428.00	$35,566.00	$138.00
71600 - HEALTH INSURANCE	$130,038.00	$100,001.00	($30,037.00)
71632 - EMPLOYEE NEGOTIATED BENEFITS	$898.00		($898.00)
71800 - RETIREMENT	$18,524.00	$18,596.00	$72.00
71901 - PROFESSIONAL LICENSES	$60.00		($60.00)
72100 - WORKERS' COMPENSATION	$8,384.00	$8,417.00	$33.00
72200 - SICK AND ACCIDENT INSURANCE	$4,957.00	$4,976.00	$19.00
72500 - UNEMPLOYMENT COMPENSATION	$281.00	$282.00	$1.00
99520 - TRF OUT GENERAL FD INDIRECT CS	$947,577.00	$762,868.00	($184,709.00)
2340 Animal Services Adoption Fund	$2,665,772.00	$1,032,707.00	($1,633,065.00)
23443002 Animal Services Adoption Millage	$1,062,707.00	$1,032,707.00	($30,000.00)
80700 - VETERINARIAN SERVICES	$25,000.00	$21,000.00	($4,000.00)
82000 - MEMBERSHIPS AND DUES	$1,000.00	$500.00	($500.00)
85200 - TELEPHONE	$3,500.00	$2,000.00	($1,500.00)
86100 - CONFERENCE FEES & EXPENSES	$5,500.00	$2,500.00	($3,000.00)
92000 - PUBLIC UTILITIES	$45,000.00	$55,000.00	$10,000.00
93300 - BLDG. REPAIR AND MAINTENANCE	$2,000.00	$1,000.00	($1,000.00)
96201 - UNREALIZED LOSS ON INVESTMENTS	$30,000.00		($30,000.00)
23443050 Animal Services Adoption New Build	$1,603,065.00		($1,603,065.00)
97500 - BLDGS, BLDG ADDITIONS & IMPROV	$1,603,065.00		($1,603,065.00)
2370 Community Center Pool Fund	$1,303,756.00	$1,176,981.00	($126,775.00)
23775808 Community Center Pool Millage	$1,303,756.00	$1,176,981.00	($126,775.00)
70500 - TEMP.HELP, ON CALL, SEASONAL		$263,935.00	$263,935.00
71500 - SOCIAL SECURITY		$14,858.00	$14,858.00
72100 - WORKERS' COMPENSATION		$4,778.00	$4,778.00
72500 - UNEMPLOYMENT COMPENSATION		$160.00	$160.00
72700 - OFFICE SUPPLIES		$500.00	$500.00
74000 - OPERATING SUPPLIES		$1,500.00	$1,500.00
74100 - LICENSES		$250.00	$250.00
74200 - FOOD SUPPLIES		$1,500.00	$1,500.00
74600 - UNIFORM PURCHASES		$3,000.00	$3,000.00
75800 - POOL SUPPLIES		$22,000.00	$22,000.00
76000 - MEDICAL SUPPLIES		$1,000.00	$1,000.00
80100 - PROFESSIONAL SERVICES	$248,786.00		($248,786.00)
80200 - CONTRACTUAL SERVICES	$250,000.00		($250,000.00)
83100 - OTHER SERVICES AND CHARGES		$5,000.00	$5,000.00
92000 - PUBLIC UTILITIES		$55,000.00	$55,000.00
93100 - EQUIPMENT REPAIR & MAINTENANCE		$3,000.00	$3,000.00
93300 - BLDG. REPAIR AND MAINTENANCE		$3,000.00	$3,000.00
93400 - POOL REPAIR AND MAINTENANCE		$3,000.00	$3,000.00

95500 - MISCELLANEOUS		$1,250.00	$1,250.00
95800 - LICENSES AND PERMITS		$500.00	$500.00
96000 - EDUCATION AND TRAINING		$5,000.00	$5,000.00
96742 - COMPUTER SOFTWARE EXPENSE		$4,000.00	$4,000.00
97500 - BLDGS, BLDG ADDITIONS & IMPROV	$804,970.00		($804,970.00)
99503 - TRANSFERS OUT TO OTHER FUNDS		$783,750.00	$783,750.00
2380 Forest Sustainability Fund	$379,819.00	$373,766.00	($6,053.00)
23862900 Forest Sustainability Program	$379,819.00	$373,766.00	($6,053.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$31,216.00	$25,163.00	($6,053.00)
2400 Mosquito Control Fund	$2,260,753.00	$2,240,640.00	($20,113.00)
24062000 Mosquito Control	$2,260,753.00	$2,240,640.00	($20,113.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$186,182.00	$166,069.00	($20,113.00)
70400 - WAGES-CLERICAL-OTHER FULL TIME	$255,603.00	$258,213.00	$2,610.00
70402 - COURT REPORTER TRANSCRIPTS	$25,000.00		($25,000.00)
71201 - PRIOR YEARS VACATION PAY	$1,464.00		($1,464.00)
71500 - SOCIAL SECURITY	$91,847.00	$92,047.00	$200.00
71800 - RETIREMENT	$45,717.00	$45,821.00	$104.00
71900 - OTHER FRINGE BENEFITS (DETAIL)	$33,875.00	$57,348.00	$23,473.00
72100 - WORKERS' COMPENSATION	$21,739.00	$21,787.00	$48.00
72200 - SICK AND ACCIDENT INSURANCE	$12,234.00	$12,262.00	$28.00
72500 - UNEMPLOYMENT COMPENSATION	$728.00	$729.00	$1.00
2610 911 Service Fund	$4,748,629.00	$4,828,239.00	$79,610.00
26132500 911 Central Dispatch	$4,748,629.00	$4,828,239.00	$79,610.00
70400 - WAGES-CLERICAL-OTHER FULL TIME	$1,884,566.00	$1,870,158.00	($14,408.00)
70401 - PAY IN LIEU OF HEALTH INSURANCE	$10,664.00	$8,864.00	($1,800.00)
71500 - SOCIAL SECURITY	$155,460.00	$154,358.00	($1,102.00)
71600 - HEALTH INSURANCE	$590,692.00	$647,217.00	$56,525.00
71603 - RETIREE HEALTH CARE CONTRIBUT.	$32,376.00	$21,584.00	($10,792.00)
71700 - LIFE INSURANCE	$2,711.00	$2,673.00	($38.00)
71800 - RETIREMENT	$80,093.00	$79,444.00	($649.00)
72100 - WORKERS' COMPENSATION	$36,834.00	$36,539.00	($295.00)
72200 - SICK AND ACCIDENT INSURANCE	$21,071.00	$20,898.00	($173.00)
72500 - UNEMPLOYMENT COMPENSATION	$1,232.00	$1,221.00	($11.00)
97500 - BLDGS, BLDG ADDITIONS & IMPROV		$50,000.00	$50,000.00
99503 - TRANSFERS OUT TO OTHER FUNDS	$48,093.00	$50,446.00	$2,353.00
2710 Library Fund	$7,197,236.00	$7,501,232.00	$303,996.00
27179000 Library	$7,197,236.00	$7,501,232.00	$303,996.00
70300 - SALARIES-ELECTED OR APPOINTED	$1,200,300.00	$1,284,500.00	$84,200.00
70400 - WAGES-CLERICAL-OTHER FULL TIME	$1,351,800.00	$1,417,500.00	$65,700.00
70501 - PART TIME WAGES	$894,800.00	$958,400.00	$63,600.00
71500 - SOCIAL SECURITY	$263,700.00	$279,550.00	$15,850.00
71600 - HEALTH INSURANCE	$537,100.00	$571,650.00	$34,550.00
71601 - RETIREES HEALTH INS-GENERAL GP	$105,300.00	$129,400.00	$24,100.00
71800 - RETIREMENT	$179,000.00	$173,100.00	($5,900.00)
71902 - DENTAL INSURANCE	$25,800.00	$23,800.00	($2,000.00)
72500 - UNEMPLOYMENT COMPENSATION	$10,000.00	$8,000.00	($2,000.00)

72700 - OFFICE SUPPLIES	$69,800.00	$59,800.00	($10,000.00)
72702 - BOOK SUPPLIES	$23,200.00	$13,200.00	($10,000.00)
72800 - PRINTING AND BINDING	$6,200.00	$5,200.00	($1,000.00)
72900 - POSTAGE	$10,000.00	$8,000.00	($2,000.00)
73000 - MAGAZINES AND PERIODICALS	$35,900.00	$30,000.00	($5,900.00)
75000 - GAS, OIL AND GREASE	$12,400.00	$11,400.00	($1,000.00)
77600 - CUSTODIAL SUPPLIES	$14,300.00	$13,300.00	($1,000.00)
80200 - CONTRACTUAL SERVICES	$145,000.00	$141,000.00	($4,000.00)
81400 - INVESTMENT/BANK SERVICE CHARGE	$1,800.00	$1,500.00	($300.00)
81800 - AUDIT FEES	$9,000.00	$9,100.00	$100.00
82000 - MEMBERSHIPS AND DUES	$9,400.00	$9,300.00	($100.00)
85200 - TELEPHONE	$44,000.00	$34,000.00	($10,000.00)
85201 - CELLPHONE	$3,700.00	$4,000.00	$300.00
88200 - PROMOTION EXPENSE	$205,000.00	$205,300.00	$300.00
92000 - PUBLIC UTILITIES	$368,200.00	$378,200.00	$10,000.00
93300 - BLDG. REPAIR AND MAINTENANCE	$230,000.00	$200,000.00	($30,000.00)
93600 - GROUNDS MAINTENANCE	$58,500.00	$45,000.00	($13,500.00)
94600 - EQUIPMENT RENTAL	$8,100.00	$9,100.00	$1,000.00
95600 - INDIRECT COST EXPENSE	$1,236.00	$2,232.00	$996.00
96740 - OFFICE EQUIP.& FURN. EXPENSE	$10,000.00	$11,000.00	$1,000.00
96741 - COMPUTER HARDWARE EXPENSE	$45,000.00	$50,000.00	$5,000.00
96742 - COMPUTER SOFTWARE EXPENSE	$10,000.00	$11,000.00	$1,000.00
96760 - AUDIO / VISUAL EXPENSE	$70,000.00	$50,000.00	($20,000.00)
96770 - BOOK EXPENSE	$380,000.00	$400,000.00	$20,000.00
96771 - BOOK - CD ROM/DISKETTE EXPENSE	$370,000.00	$380,000.00	$10,000.00
98000 - OFFICE EQUIPMENT AND FURNITURE	$215,000.00	$300,000.00	$85,000.00
2760 Department on Aging Fund	$5,167,158.00	$5,127,452.00	($39,706.00)
27667206 Federal C1- Congregate	$253,666.00	$253,368.00	($298.00)
70501 - PART TIME WAGES	$55,713.00	$55,451.00	($262.00)
71500 - SOCIAL SECURITY	$7,377.00	$7,356.00	($21.00)
71800 - RETIREMENT	$3,788.00	$3,777.00	($11.00)
72100 - WORKERS' COMPENSATION	$1,734.00	$1,729.00	($5.00)
72500 - UNEMPLOYMENT COMPENSATION	$41.00	$42.00	$1.00
27667208 Home Delivered Meals	$488,274.00	$490,930.00	$2,656.00
70501 - PART TIME WAGES	$106,319.00	$108,527.00	$2,208.00
71500 - SOCIAL SECURITY	$13,576.00	$13,745.00	$169.00
71800 - RETIREMENT	$6,490.00	$6,727.00	$237.00
72100 - WORKERS' COMPENSATION	$3,218.00	$3,258.00	$40.00
72500 - UNEMPLOYMENT COMPENSATION	$111.00	$113.00	$2.00
27667231 Homemaking Oct-Dec	$320,508.00	$319,278.00	($1,230.00)
71632 - EMPLOYEE NEGOTIATED BENEFITS	$1,230.00		($1,230.00)
27667236 Federal C1-Congregate Oct-Dec	$720,875.00	$703,424.00	($17,451.00)
70501 - PART TIME WAGES	$167,128.00	$166,342.00	($786.00)
71500 - SOCIAL SECURITY	$22,221.00	$22,162.00	($59.00)
71800 - RETIREMENT	$11,438.00	$11,407.00	($31.00)
72100 - WORKERS' COMPENSATION	$5,267.00	$5,253.00	($14.00)

72500 - UNEMPLOYMENT COMPENSATION	$191.00	$190.00	($1.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$121,379.00	$104,819.00	($16,560.00)
27667238 Home Delivered Meals Oct-Dec	$1,489,833.00	$1,471,501.00	($18,332.00)
70501 - PART TIME WAGES	$318,935.00	$325,560.00	$6,625.00
71500 - SOCIAL SECURITY	$40,686.00	$41,193.00	$507.00
71800 - RETIREMENT	$19,448.00	$20,161.00	$713.00
72100 - WORKERS' COMPENSATION	$9,640.00	$9,760.00	$120.00
72500 - UNEMPLOYMENT COMPENSATION	$341.00	$345.00	$4.00
99520 - TRF OUT GENERAL FD INDIRECT CS	$192,779.00	$166,478.00	($26,301.00)
27667200 Administration- Dept on Aging	$899,907.00	$894,856.00	($5,051.00)
71632 - EMPLOYEE NEGOTIATED BENEFITS	$500.00		($500.00)
98100 - VEHICLES		$50,000.00	$50,000.00
99520 - TRF OUT GENERAL FD INDIRECT CS	$399,838.00	$345,287.00	($54,551.00)
2840 Opioid Abuse Settlement Fund	$1,225,000.00	$1,150,000.00	($75,000.00)
28463102 Opioid Abuse Settlement	$1,225,000.00	$1,150,000.00	($75,000.00)
80200 - CONTRACTUAL SERVICES	$1,171,000.00	$600,000.00	($571,000.00)
96925 - CONTRIB.FROM OPIOID TO G.F.	$54,000.00	$125,000.00	$71,000.00
96926 - CONTRIB.FROM OPIOID TO O.FUNDS		$425,000.00	$425,000.00
2860 ARPA	$6,354,000.00	$25,000.00	($6,329,000.00)
28672801 ARPA- Pandemic Relief	$4,000.00	$25,000.00	$21,000.00
99503 - TRANSFERS OUT TO OTHER FUNDS	$4,000.00	$25,000.00	$21,000.00
28672816 ARPA- Health Serv. Building	$6,000,000.00		($6,000,000.00)
92000 - PUBLIC UTILITIES	$30,000.00		($30,000.00)
95504 - OTHER OPERATING EXPENSES	$20,000.00		($20,000.00)
97500 - BLDGS, BLDG ADDITIONS & IMPROV	$4,000,000.00		($4,000,000.00)
97900 - MACHINERY AND EQUIPMENT	$1,950,000.00		($1,950,000.00)
28672835 ARPA- Bangor Dredging	$350,000.00		($350,000.00)
96900 - CONTRIBUTIONS - OTHER	$350,000.00		($350,000.00)
2920 Child Care Fund	$5,420,574.00	$5,039,767.00	($380,807.00)
29266207 CCF- Youth Advocacy Program	$142,561.00	$141,280.00	($1,281.00)
70400 - WAGES-CLERICAL-OTHER FULL TIME	$74,565.00	$74,753.00	$188.00
71500 - SOCIAL SECURITY	$5,706.00	$5,719.00	$13.00
71800 - RETIREMENT	$2,983.00	$2,990.00	$7.00
72100 - WORKERS' COMPENSATION	$1,350.00	$1,354.00	$4.00
72200 - SICK AND ACCIDENT INSURANCE	$798.00	$800.00	$2.00
75400 - CLOTHING AND BEDDING	$2,000.00	$1,000.00	($1,000.00)
86600 - LOCAL TRAVEL MILEAGE	$1,200.00	$1,000.00	($200.00)
95500 - MISCELLANEOUS	$2,500.00	$2,000.00	($500.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$12,574.00	$12,779.00	$205.00
29266400 In-Home Care & Juv.D Court	$33,728.00	$36,392.00	$2,664.00
74200 - FOOD SUPPLIES	$500.00	$300.00	($200.00)
82000 - MEMBERSHIPS AND DUES	$300.00	$3,164.00	$2,864.00

29266401 Youth and Family Support Services	$327,808.00	$332,251.00	$4,443.00
85201 - CELLPHONE	$1,000.00	$600.00	($400.00)
86500 - STATE TRAVEL MILEAGE	$1,000.00	$500.00	($500.00)
86600 - LOCAL TRAVEL MILEAGE	$1,000.00	$500.00	($500.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$24,277.00	$30,120.00	$5,843.00
29266200 Child Care- Probate	$1,002,085.00	$612,000.00	($390,085.00)
84400 - BOARD AND CARE	$20,000.00	$10,000.00	($10,000.00)
84604 - AGENCY PLACEMENT-RM & BD	$328,085.00	$207,000.00	($121,085.00)
84606 - INSTIT.PLACEMENT-RM & BD.	$459,000.00	$200,000.00	($259,000.00)
29266203 Juvenile Home	$2,683,900.00	$2,698,620.00	$14,720.00
70400 - WAGES-CLERICAL-OTHER FULL TIME	$1,019,494.00	$1,017,134.00	($2,360.00)
71200 - VACATION PAY		$58.00	$58.00
71500 - SOCIAL SECURITY	$109,343.00	$109,163.00	($180.00)
71800 - RETIREMENT	$57,205.00	$57,110.00	($95.00)
72100 - WORKERS' COMPENSATION	$25,891.00	$25,849.00	($42.00)
72200 - SICK AND ACCIDENT INSURANCE	$14,751.00	$14,725.00	($26.00)
72500 - UNEMPLOYMENT COMPENSATION	$868.00	$867.00	($1.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$220,385.00	$237,751.00	$17,366.00
29266205 CCF-CASA CT. Appointed Advocate	$44,113.00	$31,376.00	($12,737.00)
80200 - CONTRACTUAL SERVICES	$41,260.00	$28,523.00	($12,737.00)
29266402 Juvenile Drug Court	$26,638.00	$26,721.00	$83.00
81200 - MEDICAL SERVICES	$2,677.00	$2,760.00	$83.00
29266500 Intensive Probation	$699,977.00	$703,302.00	$3,325.00
99520 - TRF OUT GENERAL FD INDIRECT CS	$60,092.00	$63,417.00	$3,325.00
29275104 Juv. Community Based Treatment	$259,333.00	$260,758.00	$1,425.00
99520 - TRF OUT GENERAL FD INDIRECT CS	$22,153.00	$23,578.00	$1,425.00
29275105 Juv. Gender Specific Services	$190,431.00	$187,067.00	($3,364.00)
71201 - PRIOR YEARS VACATION PAY	$105.00		($105.00)
99520 - TRF OUT GENERAL FD INDIRECT CS	$20,164.00	$16,905.00	($3,259.00)
2930 Veterans' Relief Fund	$450,418.00	$451,518.00	$1,100.00
29368900 Veterans Relief	$186,176.00	$187,276.00	$1,100.00
71000 - PER DIEM		$1,100.00	$1,100.00
Total Expenditures	$48,780,345.00	$40,303,035.00	($8,477,310.00)

Revenues	FY 2027 Executive Budget Book	FY 2027 BOC Budget Book	Net Change Positive (Negative) Impact
2150 Friend of the Court Fund			
21529100 FOC Mediation Duties			
40001 - FUND BALANCE	($137,617.00)	($39,091.00)	$98,526.00
53100 - FEDERAL GRANT-COOPERATIVE REIM	$98,526.00		($98,526.00)
2210 Health Dept. Dist Health Fund	$7,088,731.00	$6,837,234.00	($251,497.00)
22160100 Health Department- Admin	$2,647,813.00	$2,396,316.00	($251,497.00)
40001 - FUND BALANCE	$1,308,441.00	$1,146,944.00	($161,497.00)
69901 - TRANSFERS IN FROM GENERAL FUND	$1,339,372.00	$1,249,372.00	($90,000.00)
2340 Animal Services Adoption Fund	$2,665,772.00	$1,032,707.00	($1,633,065.00)
23443002 Animal Services Adoption Millage	$2,665,772.00	$1,032,707.00	($1,633,065.00)
40001 - FUND BALANCE	($49,666.00)	($1,702,731.00)	($1,653,065.00)
57300 - LOCAL COM. STABILIZATION SHARE	$80,000.00	$100,000.00	$20,000.00
2370 Community Center Pool Fund	$1,303,756.00	$1,176,981.00	($126,775.00)
23775808 Community Center Pool Millage	$1,303,756.00	$1,176,981.00	($126,775.00)
40001 - FUND BALANCE		($256,775.00)	($256,775.00)
64600 - FOOD SALES		$1,000.00	$1,000.00
65100 - REGISTRATIONS,USE & ADMISS FEE		$125,000.00	$125,000.00
67307 - MISCELLANOUS REVENUE		$4,000.00	$4,000.00
2380 Forest Sustainability Fund	$379,819.00	$373,766.00	($6,053.00)
23862900 Forest Sustainability Program	$379,819.00	$373,766.00	($6,053.00)
40001 - FUND BALANCE	($63,770.00)	($69,823.00)	($6,053.00)
2400 Mosquito Control Fund	$2,260,753.00	$2,240,640.00	($20,113.00)
24062000 Mosquito Control	$2,260,753.00	$2,240,640.00	($20,113.00)
40001 - FUND BALANCE	$156,044.00	$135,931.00	($20,113.00)
2610 911 Service Fund	$4,748,629.00	$4,828,239.00	$79,610.00
26132500 911 Central Dispatch	$4,748,629.00	$4,828,239.00	$79,610.00
40001 - FUND BALANCE	$360,462.00	$440,072.00	$79,610.00
2710 Library Fund	$7,197,236.00	$7,501,232.00	$303,996.00
27179000 Library	$7,192,236.00	$7,496,232.00	$303,996.00
40001 - FUND BALANCE	($141,143.00)	$129,853.00	$270,996.00
41200 - DELINQ. PERSONAL PROPERTY TAX	$7,000.00		($7,000.00)
44200 - IN LIEU OF TAXES	$12,000.00		($12,000.00)
50200 - FEDERAL GRANTS	$10,000.00	$11,000.00	$1,000.00
54000 - STATE GRANTS	$105,000.00	$110,000.00	$5,000.00
64620 - COPIER REVENUE	$10,000.00	$16,000.00	$6,000.00
66000 - BOOK FINES AND FEES	$8,000.00	$9,000.00	$1,000.00
66900 - INVESTMENT INTEREST/DIVIDENDS	$125,000.00	$140,000.00	$15,000.00
66901 - INTEREST INCOME - OTHER	$50,000.00	$55,000.00	$5,000.00
67500 - CONTRIBUTIONS FROM PVT SOURCES	$10,000.00	$11,000.00	$1,000.00
67502 - CONTRIBUTIONS-OTHER	$33,000.00	$36,000.00	$3,000.00
67610 - REIMBF.VEBA FD FOR RETIREE HI	$90,000.00	$105,000.00	$15,000.00
2760 Department on Aging Fund	$5,167,158.00	$5,127,452.00	($39,706.00)
27667200 Administration- Dept on Aging	$3,846,720.00	$3,807,014.00	($39,706.00)
40001 - FUND BALANCE	$343,578.00	$303,872.00	($39,706.00)

2840 Opioid Abuse Settlement Fund	$1,225,000.00	$1,150,000.00	($75,000.00)
28463102 Opioid Abuse Settlement	$1,225,000.00	$1,150,000.00	($75,000.00)
68550 - OPIOID SETTLEMENT REVENUES	$1,225,000.00	$1,150,000.00	($75,000.00)
2860 ARPA	$6,354,000.00	$25,000.00	($6,329,000.00)
28672801 ARPA- Pandemic Relief	$4,000.00	$25,000.00	$21,000.00
66901 - INTEREST INCOME - OTHER	$4,000.00	$25,000.00	$21,000.00
28672816 ARPA- Health Serv. Building	$6,000,000.00		($6,000,000.00)
52825 - OTHER FED. GRANT -ARPA	$6,000,000.00		($6,000,000.00)
28672835 ARPA- Bangor Dredging	$350,000.00		($350,000.00)
52850 - OTHER FED.G.ARPA -REVENUE LOSS	$350,000.00		($350,000.00)
2920 Child Care Fund	$5,420,574.00	$5,039,767.00	($380,807.00)
29266207 CCF- Youth Advocacy Program	$138,313.00	$141,280.00	$2,967.00
68300 - REIMBURSEMENTS-STATE	$106,878.00	$109,333.00	$2,455.00
69901 - TRANSFERS IN FROM GENERAL FUND	$31,435.00	$31,947.00	$512.00
29266401 Youth and Family Support Services	$267,050.00	$332,251.00	$65,201.00
68300 - REIMBURSEMENTS-STATE	$206,357.00	$241,424.00	$35,067.00
69901 - TRANSFERS IN FROM GENERAL FUND	$60,693.00	$90,827.00	$30,134.00
29266200 Child Care- Probate	$1,002,085.00	$612,000.00	($390,085.00)
67601 - REIMBURSEMENT - INDIVIDUALS	$5,000.00	$500.00	($4,500.00)
69901 - TRANSFERS IN FROM GENERAL FUND	$955,085.00	$569,500.00	($385,585.00)
29266203 Juvenile Home	$2,670,115.00	$2,698,620.00	$28,505.00
40001 - FUND BALANCE	$509,317.00	$378,569.00	($130,748.00)
68300 - REIMBURSEMENTS-STATE	$1,322,311.00	$1,188,756.00	($133,555.00)
69901 - TRANSFERS IN FROM GENERAL FUND	$600,047.00	$892,855.00	$292,808.00
68300 - REIMBURSEMENTS-STATE	$24,245.00	$22,819.00	($1,426.00)
69901 - TRANSFERS IN FROM GENERAL FUND	$7,131.00	$8,557.00	$1,426.00
29266206 CCF- Youth Advocacy Program	$110,000.00		($110,000.00)
68300 - REIMBURSEMENTS-STATE	$85,000.00		($85,000.00)
69901 - TRANSFERS IN FROM GENERAL FUND	$25,000.00		($25,000.00)
29266402 Juvenile Drug Court	$28,742.00	$26,721.00	($2,021.00)
54000 - STATE GRANTS	$20,000.00	$20,930.00	$930.00
69901 - TRANSFERS IN FROM GENERAL FUND	$8,742.00	$5,791.00	($2,951.00)
29266500 Intensive Probation	$661,014.00	$703,302.00	$42,288.00
68300 - REIMBURSEMENTS-STATE	$510,784.00	$544,758.00	$33,974.00
69901 - TRANSFERS IN FROM GENERAL FUND	$150,230.00	$158,544.00	$8,314.00
29275104 Juv. Community Based Treatment	$243,679.00	$260,758.00	$17,079.00
68300 - REIMBURSEMENTS-STATE	$188,297.00	$189,324.00	$1,027.00
69901 - TRANSFERS IN FROM GENERAL FUND	$55,382.00	$71,434.00	$16,052.00
29275105 Juv. Gender Specific Services	$221,808.00	$187,067.00	($34,741.00)
68300 - REIMBURSEMENTS-STATE	$171,397.00	$144,804.00	($26,593.00)

69901 - TRANSFERS IN FROM GENERAL FUND	$50,411.00	$42,263.00	($8,148.00)
2930 Veterans' Relief Fund	$450,418.00	$451,518.00	$1,100.00
29368900 Veterans Relief	$387,703.00	$388,803.00	$1,100.00
40001 - FUND BALANCE	$6,104.00	$7,204.00	$1,100.00
Total Revenues	$48,780,345.00	$40,303,035.00	($8,477,310.00)

PERSONNEL CHANGES FOR 2027 BUDGET

Note: The year 2027 has 2088 working hours in the year

Department	Description	Amount of Dept.Request With Benefits	Amount In Exec. Budget w/Benefits	Amount In Comm. Budget With Benefits
RECREATION & FACILITIES-BLDG & GROUNDS	Budget Neutral Request: Increase Seasonal Help under Bldg & Grounds by $15,000 and reduce Temporary Help under Bldg & Grounds by $15,000 both under Org 10126500-70500, funding source General Fund. Keep the remaining Temporary Help of $26,546 in B&G budget.	0	0	0
RECREATION & FACILITIES-BLDG & GROUNDS	Add new full time Maintenance position, TU0 7, step 2, $44,476 before fringe benefits, 10126500-70400, funding source General Fund.	81,189	81,189	81,189
RECREATION & FACILITIES-BLDG & GROUNDS	Add new part time Custodian position, TS 04, step 2, $24,624 before fringe benefits, 10126500-70501, funding source General Fund.	28,035	28,035	28,035
PERSONNEL / PAYROLL	Personnel/Payroll and Benefits request to add $30,000 overtime to the budgets within their departments to cover costs for implementing an HRSI software to streamline the H/R process for the Job posting, hiring, onboarding, benefits and payroll. Add $13,000 to 10127000-70600, and $17,000 to 10120200-70600 funding source General Fund.	30,000	30,000	30,000
PERSONNEL / PAYROLL	Personnel Assistant is retiring in early summer 2027 requesting up to one month crossover training with the new employee in that position. Budget for additional wages for crossover training $5,958 before fringe benefits, 10127000-70300 funding source General Fund.	6,987	6,987	6,987
PROSECUTOR OFFICE	Add one new Office Manager F/T, TU08, step 2, $48,819 before fringe benefits, 10129600-70400 funding source General Fund.	86,103	0	0
PROSECUTOR OFFICE	Add one new Assistant Prosecutor, PN10, step 2, $87,490 before fringe benefits, 10129600-70300, funding source is General Fund.	130,442	130,442	0
FINANCE DEPARTMENT	Change Purchasing Agent to Purchasing/Staff Accountant from PB06 Step 3 to PB07 Step 2 the difference is $1,691 before fringe benefits, 10123300-70300, funding source General Fund.	1,938	1,938	1,938
BOARD OF COMMISSIONERS	Move Board Coordinator positon back to the professional classification PN07 that it used to be under, reclassify Board Coordinator to PN07, Step 2, the difference is $2,151 before fringe benefits, 10110100-70300, funding source General Fund.	0	0	2,468
	SUBTOTAL GENERAL FUND	$364,694	$278,591	$150,617

Department	Description	Amount of Dept.Request With Benefits	Amount In Exec. Budget w/Benefits	Amount In Comm. Budget With Benefits
Other Funds:				
JUVENILE HOME	Add new Maintenance Position F/T, TU07, step 2, $44,476 before fringe benefits. Total estimated cost is $81,189 which would get charged Juvenile Home but 50% of this cost would get Child Care Fund reimbursement from the State of Michigan. 29266203-70400 Org, (50%), ($81,189 x 50% = $40,595 the amount of Child Care Fund reimbursement.	40,594	40,594	40,594
JUVENILE HOME	Add new night time Supervisor Juvenile Home Position F/T, MB07, step 1, $58,487 before fringe benefits. Total estimated cost is $97,183 which would get charged Juvenile Home but 50% of this cost would get Child Care Fund reimbursement from the State of Michigan. 29266203-70300 Org, (50%), ($97,183 x 50% = $48,591 the amount of Child Care Fund reimbursement.	48,592	0	0
CLERK-CONCEALED PISTOL	Budget Neutral Request: Change the payroll allocations so theTypist Clerks and the Secretary have a budgeted allocation to the Clerk-Concealed Pistol Org instead of just a couple of them since they all do this type of work. Balanced the allocations to be the same amounts for Concealed Pistol Fund. Funding source Concealed Pistol Fund 26321500.	0	0	0
ANIMAL SERVICES	Add one new part time TS04, step 2, $24,624 before fringe benefits, 23443002-70501 funding source Animal Services millage.	28,035	28,035	28,035
COMMUNITY CORRECTIONS	Requesting to reinstate part time Pre-Trial Specialist position, $18.24 per hour, $27,611 before fringe benefits, 27436400-70501, funding source Community Correction grant and General Fund.	31,346	0	0
	SUBTOTAL OTHER FUNDS (MILLAGES / ENTERPRISES FUNDS)	$148,567	$68,629	$68,629

Outlook

Application for Appointment

From noreply@revize.com <noreply@revize.com>
Date Fri 11/6/2026 2:17 PM
To Board Applications <boardapplications@baycountymi.gov>

What-Board-Are-You-Applying-For = Building Authority
Name = Rob Mead
Address_required = 84 w russell rd
City-State-Zip-Code = Munger
Phone-Number = 9898600287
Occupation = Director of Training
Employer = UA Local 85 Plumbers and Pipefitters
Are-You-A-Resident = Yes
How-Long = 46 YEARS
What-Are-Your-Interests-And-Qualifications = I have a strong interest in serving on the Building Authority because of my background in the construction industry, technical education, workforce development, and community service.

I currently serve as a Training Coordinator for the UA Local 85 Plumbers and Pipefitters Apprenticeship Program, where I am involved in developing and overseeing training programs for the next generation of skilled tradespeople. My professional experience has provided me with extensive knowledge of construction practices, building systems, plumbing, pipefitting, welding, industry standards, safety requirements, and workforce development.

My educational background includes degrees in Welding Engineering and Industrial Education, providing me with both technical expertise and experience in education, training, and organizational development.

I am particularly interested in:

Promoting responsible planning, development, and maintenance of public facilities.

Ensuring that construction projects are completed safely, efficiently, and in accordance with applicable codes and standards.

Supporting responsible use of public resources and taxpayer dollars.

Encouraging quality workmanship, accountability, and transparency in public projects.

Promoting opportunities for skilled trades and workforce development.

Supporting improvements that benefit the long-term needs of the community.

In addition to my professional experience, I currently hold this seat, I serve on the board of the Foster Families Navigation Resource Center, United Way of Bay County, I sit on numerous advisory boards across Bay and Saginaw Counties and have been involved in other community and civic activities.

I believe my combination of technical knowledge, construction industry experience, educational background, and commitment to public service would allow me to make a meaningful contribution to the Building Authority. I would bring a practical, responsible, and community-focused perspective to the board.
Any-Other-Information = I believe that effective public service requires a combination of professional experience, sound judgment, accountability, and a genuine commitment to the community.

Through my professional responsibilities with UA Local 85, I have developed experience working with contractors, industry professionals, educational institutions, and government agencies. I understand the importance of planning, budgeting, project oversight, maintaining facilities, and ensuring that investments provide long-term value.

I would bring a practical, common-sense approach to the Building Authority, with an understanding of how construction projects function beyond the planning stages. I believe it is important to ask the right questions, evaluate the long-term costs of decisions, hold contractors accountable, and ensure that taxpayer dollars are being spent responsibly.

My involvement with community organizations, including the Foster Families Navigation Resource Center and United Way of Bay County, has further strengthened my appreciation for public service and the importance of making decisions that benefit the entire community.

I am committed to working collaboratively with fellow board members, county officials, and community stakeholders. I would approach this appointment with an open mind, a willingness to listen, and the ability to make informed decisions based on facts, qualifications, and the best interests of Bay County.

Ultimately, I see this opportunity as a way to put my professional experience and education to work for the community while helping ensure that county facilities and public investments are managed responsibly for current and future generations.

Having had the opportunity to serve on the Building Authority, I have gained valuable insight into its responsibilities, operations, and role in supporting Bay County. I appreciate the opportunity to contribute to decisions that affect our county facilities, infrastructure, and the responsible use of taxpayer dollars. I would welcome the opportunity to continue serving, building upon the knowledge and experience I have gained, and providing continuity as the Authority works toward its future goals. I remain committed to approaching each decision objectively, asking thoughtful questions, and keeping the best interests of Bay County residents at the forefront.
Email = mungerthug@gmail.com
Client IP = 66.188.37.66

BAY COUNTY TREASURER

Weston Prince
Bay County Treasurer
Princew@baycountymi.gov

Danielle Avery
Chief Deputy Treasurer
Averyd@baycountymi.gov

MEMORANDUM

To: Tim Banaszak, Chair, Bay County Board of Commissioners
From: Weston Prince, Bay County Treasurer
Date: November 12, 2026
Subject: County Treasurer's Public Official Bond Status

Background:
As required by MCL 48.40a, the County Treasurer Shall provide a bond in an amount of at least $1,000,000 for the faithful and proper discharge of the duties of the County Treasurer's office. The cost of the individual bond shall be paid from the General Fund of the County.

A public official bond for $1,000,000 with Michigan Municipal Management Authority covering myself for the benefit of the Bay County has been in place since June 15, 2022, the day I took office. I have verified with the Bay County Risk Management that this bond is currently in effect and is expected to remain in effect throughout 2027.

Financial Impact:
There is no additional cost to the County. The bond in place meets the legal requirements.

Recommendation:
That this board receive this report on the status of the County Treasurer's Bond, as required by law.

CC:
Board of Commissioners
Amber Davis-Johnson
Lindsey Arsenault
Alex Poirer
Scott Trepkowski

Garfield Township
1138 W Erickson Rd
Linwood MI 48634

James Dubay: Supervisor
Sean Gorman: Clerk
Karen Snyder: Treasurer
Amy Bromberg: Trustee
Thomas Gradowski: Trustee

October 3, 2026

Bay County Board of Commissioners
515 Center Avenue
Suite 405
Bay City, MI 48708-5125

Dear Sirs and Madams:

Garfield Township, Bay County, Michigan, has prepared a proposed Master Plan. In compliance with the requirements of Michigan Public Act 33 of 2008, we are notifying you that a digital copy of the proposed Master Plan, dated August 18, 2026, is available for your inspection. This digital copy, in Adobe PDF format, can be downloaded from the township's website at: https://www.garfieldtownship-bc.com/masterPlan.html

According to the Act, you have 63 days to provide comments on the proposed plan to the Garfield Township Planning Commission. Any comments should be submitted to the attention of the Township Clerk, by email to clerkgarfieldbay@outlook.com, or in writing to the Garfield Township Hall, located at 1138 W. Erickson Road, Linwood, MI, 48634.

As required by the Act, on October 3, 2026, Garfield Township submitted letters to the following adjacent local municipalities notifying them of the availability of the proposed Master Plan for their inspection: Mt. Forest Township (1705 W Cody Estey Rd, Pinconning, MI 48650); Fraser Township (1474 N. Mackinaw Road, Linwood, MI 48634); Beaver Township (1850 S. Garfield Road, Auburn, MI 48611); and Mills Township (3480 E. Shearer Road, Midland, MI 48642).

Finally, a public hearing on the proposed Master Plan has been scheduled for Tuesday, February 2, 2027, at 6:30 p.m., at the Garfield Township Hall, located at 1138 W. Erickson Road, Linwood, MI, 48634. Your attendance at the public hearing is welcome.

For further information, please contact me at 989-879-2552 or clerkgarfieldbay@outlook.com.

Sincerely yours,

Sean Gorman

Sean A. Gorman, Garfield Township Clerk

On Behalf of the Garfield Township Planning Commission

November 13, 2026

Tim Eckstein

PO Box 159

Kawkawlin, MI 48631

Mr. Tim Banaszak

Chairman – Bay County Board of Commissioners

Re: Veterans Affairs Committee

Dear Mr. Banaszak,

Effective immediately I resign my position on the Veterans Affairs Committee.

Kindest Regards,

Tim Eckstein

Tim Eckstein

No. 2026-225

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, Neighbors of the Bay is a magazine in circulation throughout Bay County with an expanding distribution to Bay County homes valued over $125,000; and

WHEREAS, The publication features Bay County stories, Bay County advertising, and Bay County information; and

WHEREAS, The Bay County Executive wishes to renew the one (1) year Agreement with Neighbors of the Bay for monthly advertising for a total of twelve advertisements; and

WHEREAS, The advertising costs are currently budgeted into the Bay County Executive budget, and no additional funds are necessary; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the one (1) year renewal Agreement with Neighbors of the Bay and Bay County (Bay County Executive) to advertise monthly for a total of twelve (12) advertisements for the calendar year 2027 and authorizes the Chairman of the Board to execute the Agreement and all related documents after Corporation Counsel review and approval; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

JEROME CRETE, CHAIR
AND COMMITTEE

County Executive - Neighbors of the Bay Advertising Agreement 2027

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-226

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, Bay County is in its 34th year of the Remonumentation Program with the State of Michigan, and the grant program requires a yearly submission of an application identifying a work plan for the grant year; and

WHEREAS, The Remonumentation Program is funded through a combination of state grant dollars and a fee on deed recordings, which are specifically allowed by state law to be allocated to the program into a reserve account; and

WHEREAS, No funding from the general fund is requested; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the 2027 Remonumentation Grant and authorizes the Chairman of the Board to execute the grant application and award documents on behalf of Bay County following Corporation Counsel review and approval; Be It Further

RESOLVED That the Chairman of the Board is further authorized to execute contracts required for survey work for the Remonumentation Program following Corporation Counsel review and approval; Be It Further

RESOLVED That it is clearly understood that if these grant funds are terminated, any position(s) funded by this grant shall be terminated and will not be absorbed by the County; furthermore, the department is expressly prohibited from reallocating, modifying, or absorbing the position(s) into any new cost-share or funding allocation without prior approval of the Board of Commissioners; Be It Finally

RESOLVED That budget adjustments related to the Remonumentation Program, if required, are approved.

JEROME CRETE, CHAIR
AND COMMITTEE

Drain Office – 2027 Remonumentation Program

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-227

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, On September 15, 2026 (Resolution No. 2026-173), the Bay County Board of Commissioners approved the 2026 Tax Rate Request (L-4029), in compliance with the State Constitution, and authorized the levy of the listed tax rates on the 2026 tax roll; and

WHEREAS, On October 20, 2026, the Bay County Board of Commissioners, in accordance with 211.37 of the Michigan Property Tax Laws, adopted Resolution No. 2026-219 approving the 2026 Apportionment; and

WHEREAS, Millage proposals were included on the November 3, 2026, general election ballot; therefore, the associated millage rates were not included in Resolutions No. 2026-173 and No. 2026-219 pending the outcome of the election; and

WHEREAS, Following the November 3, 2026, general election, revisions to the previously approved tax rate request and apportionment are necessary; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners hereby amends Resolution No. 2026-173 and Resolution No. 2026-219 to include the millages approved by Bay County voters on November 3, 2026, as follows:

Bay County Library	1.7399 mills
Williams Township	4.4000 mills
City of Pinconning Police	3.000 mills

RESOLVED That the Chairman of the Board is authorized to sign the attached amended 2026 Tax Rate Request (L-4029) form and any other documentation required.

JEROME CRETE, CHAIR
AND COMMITTEE

Equalization – 2026 Amended Apportionment and L-4029 Report Following the General Election

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

Michigan Department of Treasury
614 (Rev. 2-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2026 Tax Rate Request (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Wher the Local Government Unit Levies Taxes	2026 Taxable Value of ALL Properties in the Unit as of 5-28-2026
Bay	**3,845,369,956**
Local Government Unit Requesting Millage Levy	For LOCAL School District: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commerical Personal Properties.
Bay County	

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5)** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Extra Voted	Library	11-2026	1.7500	1.7399	1.0000	1.7399	1.0000	1.7399		1.7399	12-2031
Extra Voted	Senior Citizen	11-2022	0.8500	0.8477	0.9956	0.8439	1.0000	0.8439		0.8439	12-2027
Extra Voted	Medical Care Facility	11-2022	0.7500	0.7456	0.9956	0.7423	1.0000	0.7423		0.7423	12-2028
Extra Voted	Historical Preservation	11-2014	0.1000	0.0945	0.9956	0.0940	1.0000	0.0940		0.0940	12-2033
Extra Voted	911/County Dispatch	11-2022	1.0500	1.0472	0.9956	1.0425	1.0000	1.0425		1.0425	12-2027
Act 214	Veterans	N/A	0.1000	0.0993	0.9956	0.0988	1.0000	0.0988		0.0988	12-2026
Extra Voted	Forest Sustain. Program	11-2022	0.1000	0.0993	0.9956	0.0988	1.0000	0.0988		0.0988	12-2027
Extra Voted	Medical Care Facility	11-2020	1.0000	0.9943	0.9956	0.9899	1.0000	0.9899		0.9899	12-2029
Extra Voted	Animal Service	11-2022	0.7000	0.6981	0.9956	0.6950	1.0000	0.6950		0.6950	12-2027
Extra Voted	Pool	11-2024	0.3500	0.3490	0.9956	0.3474	1.0000	0.3474		0.3474	12-2043
Extra Voted	Mosquito Control	11-2024	0.5500	0.5485	0.9956	0.5460	1.0000	0.5460		0.5460	12-2031

Prepared by	Telephone Number	Title of Preparer	Date
Keegan Bengel	**989-895-4075**	**Equalization Director**	**11/02/2026**

CERTIFICATION: As the representative for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

		Signature	Type Name	Date
☑	Clerk		**Kathleen Zanotti**	
☐	Secretary			
☑	Chairperson	Signature	Type Name	Date
☐	President		**Tim Banaszak**	

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

BAY COUNTY
EQUALIZATION DEPARTMENT

Keegan Bengel
Director

James A. Barcia
County Executive

November 4, 2026
To: Bay County Board of Commissioners
From: Equalization Department
RE: 2026 Revised Apportionment Report

Bay County Board of Commissioners,

The Bay County Equalization Department is presenting the 2026 Revised Apportionment Report for review and approval.

This report is a complete summary of the taxable value, millage rates, and special assessments levied within each township and city in Bay County. The responsibility of the Board is to approve the certification and spread of these millage rates upon the taxable value across the County.

The November 2026 revisions are as follows:

- Addition of the approved Library millage at 1.7399 mills.
- Williams Township revised their operating millage from 4.5504 to 4.4000 mills.
- The City of Pinconning Police millage was approved at 3.000 mills.

Thank you,

Keegan Bengel
Equalization Director

515 Center Avenue, Suite 602, Bay City, Michigan 48708
Tel: (989) 895-4075 | Fax: (989) 895-4078
Web: www.baycounty-mi.gov

2026 BAY COUNTY APPORTIONMENT REPORT

County Name	Taxable Value	County Allocated Rate / SET	Est. County Allocated / SET Tax Dollars	Total County Extra Voted Operating Rate	Est. County EV Oper. Tax Dollars	Total County Debt Rate	Est. County Debt Tax Dollars	Total Est. County Tax Dollars	Total RenZone Taxable Value
Bay	3,845,369,956.00	5.6678	21,794,787.84	7.2385	27,834,710.43	0.0000	0.00	49,629,498.26	0.00
STATE ED. TAX	3,807,029,208.00	6.0000	22,842,175.25	0.0000	0.00	0.0000	0.00	0.00	0.00

Local Unit Name Townships Cities Villages Listed Alphabetically	Taxable Value	Total Allocated / Charter Rate	Est. Local Allocated / Charter Tax Dollars	Total Other Extra Voted / General Law Operating Rate	Est. Local EV / GL Oper. Tax Dollars	Total Debt Rate	Est. Local Debt Tax Dollars	Total Est. Local Tax Dollars	Total RenZone Taxable Value
Bangor	575,125,623.00	1.2107	696,304.59	2.9396	1,690,639.28	0.5800	333,572.86	2,720,516.73	0.00
Beaver	120,401,794.00	0.9457	113,863.98	3.5626	428,943.43	0.0000	0.00	542,807.41	0.00
Frankenlust	192,593,309.00	1.1741	226,123.80	1.9750	380,371.79	0.0000	0.00	606,495.59	0.00
Fraser	132,364,564.00	1.1337	150,061.71	1.9658	260,202.26	0.0000	0.00	410,263.97	0.00
Garfield	64,193,232.00	1.0730	68,879.34	3.5897	230,434.44	0.0000	0.00	299,313.78	0.00
Gibson	43,044,551.00	1.0059	43,298.51	0.0000	0.00	0.0000	0.00	43,298.51	0.00
Hampton	366,082,225.00	4.9825	1,824,004.69	2.1424	784,294.56	0.0000	0.00	2,608,299.24	0.00
Kawkawlin	197,039,420.00	1.0884	214,457.70	0.0000	0.00	0.0000	0.00	214,457.70	0.00
Merritt	79,171,199.00	1.1518	91,189.39	6.1443	486,451.60	0.0000	0.00	577,640.99	0.00
Monitor	529,642,959.00	1.2290	650,931.20	3.1805	1,684,529.43	0.0000	0.00	2,335,460.63	0.00
Mt Forest	56,840,576.00	1.0093	57,369.19	2.1768	123,730.57	0.0000	0.00	181,099.76	0.00
Pinconning	104,007,766.00	1.1370	118,256.83	0.0000	0.00	0.0000	0.00	118,256.83	0.00
Portsmouth	125,842,059.00	2.7766	349,413.06	1.4543	183,012.11	0.0000	0.00	532,425.17	0.00
Williams	243,029,934.00	4.4000	1,069,331.71	2.9677	721,239.94	0.0000	0.00	1,790,571.64	0.00
Auburn	67,724,230.00	15.5000	1,049,725.57	1.9331	130,917.71	0.0000	0.00	1,180,643.27	0.00
Bay City	816,004,610.00	16.9615	13,840,662.19	0.0000	0.00	0.0000	0.00	13,840,662.19	0.00
Essexville	96,963,824.00	13.5000	1,309,011.62	0.9500	92,115.63	2.7647	268,075.88	1,669,203.14	0.00
Pinconning	29,890,118.00	13.7428	410,773.91	3.0000	89,670.35	0.0000	0.00	500,444.27	0.00
Midland	5,407,963.00	12.9698	70,140.20	2.6701	14,439.80	0.0000	0.00	84,580.00	0.00

Authority (Dist. Libraries, DDAs, Transit, Metro, Fire, etc.)	Taxable Value	Total Operating Rate	Est. Authority Oper. Tax Dollars	Total Debt Rate	Est. Authority Debt Tax Dollars	Est. Total Authority Tax Dollars	Total RenZone Taxable Value
DDA - BAY CITY	67,684,727.00	2.0000	135,369.45	0.0000	0.00	135,369.45	0.00
DDA - MIDLAND BAY COUNTY	24,572,164.00	2.0000	49,144.33	0.0000	0.00	49,144.33	0.00
DDA - MONITOR TWP	529,642,959.00	2.0000	1,059,285.92	0.0000	0.00	1,059,285.92	0.00
TRANSIT - BAY COUNTY	3,846,751,008.00	0.9899	3,807,898.82	0.0000	0.00	3,807,898.82	0.00

Local K12 School District Name	Total Taxable Value	Total NonHomestead Taxable Value	Total Commercial Personal Taxable Value	Non Homestead Operating Rate	Est. NH Operating Tax Dollars	Total Debt / Sinking Fund / Bldg Site Rate	Est. Debt / Sinking Fund / Bldg Site Tax Dollars	Total Est. Local K12 School Tax Dollars	Total RenZone Taxable Value	Non Homestead Comm.Pers. Operating Rate
BANGOR TOWNSHIP SCHOOLS	581,257,102.00	196,425,355.00	14,633,850.00	18.0000	3,623,459.49	3.0500	1,772,834.16	5,396,293.65	0.00	6.0000
BAY CITY SCHOOL DISTRICT	2,475,201,541.00	766,652,847.00	57,134,550.00	18.0000	14,142,558.55	2.8645	7,090,214.81	21,232,773.36	0.00	6.0000
ESSEXVILLE HAMPTON SCH DIST	289,158,270.00	77,138,470.00	2,288,800.00	18.0000	1,402,225.26	4.7452	1,372,113.82	2,774,339.08	0.00	6.0000
FREELAND COMM SCHOOL DIST	9,197,136.00	1,185,500.00	81,000.00	18.0000	21,825.00	2.9582	27,206.97	49,031.97	0.00	6.0000
PINCONNING AREA SCHOOLS	430,520,162.00	102,618,702.00	6,837,250.00	17.6943	1,854,699.45	2.5000	1,076,300.41	2,930,999.86	0.00	5.6943
REESE PUBLIC SCHOOLS	25,877,545.00	2,820,981.00	1,907,200.00	18.0000	62,220.86	3.0000	77,632.63	139,853.49	0.00	6.0000
STANDISH STERLING COMM S/D	35,539,252.00	8,119,654.00	215,000.00	18.0000	147,443.77	2.0000	71,078.50	218,522.27	0.00	6.0000

Community College Name	Taxable Value	Total Operating Rate	Est. Community College Oper. Tax Dollars	Total Debt Rate	Est. Community College Debt Tax Dollars	Est. Total Community College Tax Dollars	Total RenZone Taxable Value
DELTA CC	3,846,751,008.00	2.0482	7,878,915.41	0.0000	0.00	7,878,915.41	0.00

Intermediate School District Name	Taxable Value	ISD Allocated Rate	Est. ISD Allocated Tax Dollars	ISD Total EV Operating Rate	Est. ISD EV Operating (Spec Ed/Voc/Enh) Tax Dollars	ISD Total Debt Rate	Est. ISD Debt Tax Dollars	Est. Total ISD Tax Dollars	Total RenZone Taxable Value
BAY-ARENAC	3,811,676,327.00	0.1868	712,021.14	4.6819	17,845,887.40	0.0000	0.00	18,557,908.54	0.00
SAGINAW	9,197,136.00	0.1448	1,331.75	4.4876	41,273.07	0.0000	0.00	42,604.82	0.00
TUSCOLA	25,877,545.00	0.1409	3,646.15	4.0950	105,968.55	0.0000	0.00	109,614.70	0.00

Township / City	Village	School Code	Local School District	Total Homestead Property Tax Rate	Total NonHomestead Property Tax Rate	Total Homestead Property Tax Rate w/Special Assmnt	Total NonHomestead Property Tax Rate w/Special Assmnt
Bangor		09030	BANGOR TOWNSHIP SCHOOLS	34.5934	52.5934	34.5934	52.5934
Beaver		09010	BAY CITY SCHOOL DISTRICT	34.1859	52.1859	34.1859	52.1859
Beaver		09090	PINCONNING AREA SCHOOLS	33.8214	51.5157	33.8214	51.5157
Frankenlust		09010	BAY CITY SCHOOL DISTRICT	32.8267	50.8267	32.8267	50.8267
Frankenlust		73200	FREELAND COMM SCHOOL DIST	32.6841	50.6841	32.6841	50.6841
Fraser		09090	PINCONNING AREA SCHOOLS	32.4126	50.1069	32.4126	50.1069
Garfield		09090	PINCONNING AREA SCHOOLS	33.9758	51.6701	33.9758	51.6701
Gibson		06050	STANDISH STERLING COMM S/D	29.8190	47.8190	29.8190	47.8190
Gibson		09090	PINCONNING AREA SCHOOLS	30.3190	48.0133	30.3190	48.0133
Hampton		09010	BAY CITY SCHOOL DISTRICT	36.8025	54.8025	36.8025	54.8025
Hampton		09050	ESSEXVILLE HAMPTON SCH DIST	38.6832	56.6832	38.6832	56.6832
Kawkawlin		09010	BAY CITY SCHOOL DISTRICT	30.7660	48.7660	30.7660	48.7660
Kawkawlin		09090	PINCONNING AREA SCHOOLS	30.4015	48.0958	30.4015	48.0958
Merritt		09010	BAY CITY SCHOOL DISTRICT	36.9737	54.9737	36.9737	54.9737
Merritt		79110	REESE PUBLIC SCHOOLS	36.4764	54.4764	36.4764	54.4764
Monitor		09010	BAY CITY SCHOOL DISTRICT	36.0871	54.0871	36.0871	54.0871
Mt Forest		09090	PINCONNING AREA SCHOOLS	32.4992	50.1935	32.4992	50.1935
Pinconning		06050	STANDISH STERLING COMM S/D	29.9501	47.9501	29.9501	47.9501
Pinconning		09090	PINCONNING AREA SCHOOLS	30.4501	48.1444	30.4501	48.1444
Portsmouth		09010	BAY CITY SCHOOL DISTRICT	33.9085	51.9085	33.9085	51.9085
Williams		09010	BAY CITY SCHOOL DISTRICT	37.0453	55.0453	37.0453	55.0453
Auburn		09010	BAY CITY SCHOOL DISTRICT	47.1107	65.1107	47.1107	65.1107
Bay City		09010	BAY CITY SCHOOL DISTRICT	46.6391	64.6391	46.6391	64.6391
Bay City		09030	BANGOR TOWNSHIP SCHOOLS	46.8246	64.8246	46.8246	64.8246
Essexville		09050	ESSEXVILLE HAMPTON SCH DIST	48.7730	66.7730	48.7730	66.7730
Midland		09010	BAY CITY SCHOOL DISTRICT	45.3175	63.3175	45.3175	63.3175
Pinconning		09090	PINCONNING AREA SCHOOLS	46.0559	63.7502	46.0559	63.7502

Local Municipality (Twp/City/Vlg)	ALL Purpose(s) of Qualifying Special Assessment Millage Rates for the Local Municipality Listed	Total of All Special Assessment Rates Levied UNITWIDE

Certification Statement

I hereby certify that this statement showing mills apportioned by the Bay County Board of Commissioners and submitted to the State Tax Commission is a true statement of all ad valorem millages apportioned by the Bay County Board of Commissioners for the year 2026.

_____ **Date:**_____

Tim Banaszak

Chairman of the Board

_____ **Date:**_____

Keegan Bengel

Equalization Director

No. 2026-228

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, Since November of 2023, the Bay County Medical Examiner (BCME) has maintained an Agreement with Axis Toxicology Services, Inc. as it provides an established and reliable array of toxicology services for forensic pathology services with a quicker turnaround rate of completion than other toxicology laboratory services; and

WHEREAS, The agreement is set to expire on December 31, 2026, and needs to be renewed; and

WHEREAS, It is anticipated that current budgeted funds should be sufficient for the current year as it is not expected that the change will result in significantly increased costs; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the Agreement between the Bay County Medical Examiner and Axis Technology Services, Inc. a period of three (3) years and authorizes the Chairman of the Board to execute any documents related to the Agreement following Corporation Counsel review and approval; Be It Finally

RESOLVED That budget adjustments relating to this Agreement, if required, are approved.

JEROME CRETE, CHAIR
AND COMMITTEE

Health Dept – Axis Technology Services, Inc. Agreement 2027

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-229

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, A number of local students at various colleges and universities have reached out to the Bay County Health Department to inquire about and enter into non-paid internships; and

WHEREAS, When feasible, the Health Department accommodates these requests; however, all internships require an affiliation agreement between the educational institution and Bay County; and

WHEREAS, Internships provide valuable opportunities for local students in need of experience, and promotes an opportunity for recruitment and expertise for the Health Department; and

WHEREAS, There is no cost to enter into the agreements and liability coverage is provided by the institution; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the Affiliation Agreement(s) between Bay County (Health Department) and higher education institutions for non-paid internships; Be It Further

RESOLVED That the Chairman of the Board is authorized to sign all related Agreement(s) on behalf of the Bay County Health Department following Corporation Counsel review and approval; Be It Further

RESOLVED That related budget adjustments, if required, are approved.

JEROME CRETE, CHAIR
AND COMMITTEE

Health Department - Affiliation Agreements with Higher Education Institutions

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-230

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, In 2024, the Bay County Health Department renewed a contract with Dr. Thomas Bender to provide professional services as Bay County Medical Director; and

WHEREAS, The Medical Director is a licensed physician who provides clinical leadership, clinical/medical policy direction, and health guidance for the community in Bay County; and

WHEREAS, Because the contract with Dr. Bender expires on December 31, 2026, and to ensure consistency with the County's purchasing and financial policy, a Request for Proposals (RFP) is requested to generate and evaluate bids; and

WHEREAS, Additionally, to provide a reasonable time for the procurement and contracting process, the Health Department is requesting an extension of three months on the current contract to ensure seamless coverage of the Medical Director; and

WHEREAS, The Medical Director is currently contracted at $140 per hour. Future costs under the RFQ are undetermined at this time but are expected to be in the current budgeted range; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners authorizes the release of a Request for Proposals (RFP) for Medical Director services in accordance with the Bay County Purchasing Policy and approves an extension of the existing Medical Director contract for a period of up to three (3) months to ensure continuity of services; Be It Further

RESOLVED The Chairman of the Board is authorized to execute all necessary documents to effectuate the extension, following Corporation Counsel review and approval; Be it Further

RESOLVED That related budget adjustments, if required, are approved.

JEROME CRETE, CHAIR
AND COMMITTEE

Health Department – Bid Release for Medical Director RFP/RFQ 2026

MOVED BY COMM. _____

SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-231

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, Bay County has positions that require a Commercial Driver License (CDL) to perform the essential functions of the job; and

WHEREAS, The Federal Motor Carrier Safety Administration requires employers to have a random drug testing policy for any position which requires a CDL and it is allowable for employers to join a consortium in order to adhere to these regulations; and

WHEREAS, Covenant Occupational Health offers a consortium where employers with five or less CDL-required positions can join and Covenant will oversee and conduct the random drug testing adhering to Department of Transportation guidelines; and

WHEREAS, Bay County currently qualifies for this program based on the number of active positions requiring a commercial driver's license; and

WHEREAS, There is a $100.00 annual maintenance fee and up to $90.00 fee if a Bay County employee is chosen in the random selection; funds exist in the current budget and no additional funds are necessary; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the one (1) year renewal Contract with Covenant Occupational Health for random screenings for positions which require a Commercial Driver's License as required through the Federal Motor Carrier Safety Administration; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute said Contract and related documents on behalf of Bay County (Personnel) following Corporation Counsel review and approval; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

JEROME CRETE, CHAIR
AND COMMITTEE

Personnel – Contract with Covenant Occupational Health - Random Drug Screenings 2027

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-232

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, The Bay County Personnel and Employee Relations Department recommends that Bay County renew the updated Contractual Agreement with the Michigan Department of State Subscription Service Program; and

WHEREAS, The Governmental Subscription Service provides Bay County with a driving record of our employees (who are required to drive for Bay County) when they are first enrolled and whenever there are any violations, restrictions, suspensions, or revocations posted to their record; and

WHEREAS, This is a free service that was recommended for use by Michigan Municipal Risk Management Authority (MMRMA); and

WHEREAS, There is no cost to Bay County as this is a free service; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the Data Sharing Contractual Agreement with the Michigan Department of State for participation in the Governmental Subscription Service Program for a period of up to five (5) years and authorizes the Chairman of the Board to execute any documents related to the Agreement following Corporation Counsel review and approval; Be It Further

RESOLVED That related budget adjustments, if required, are approved.

JEROME CRETE, CHAIR
AND COMMITTEE

Personnel – Michigan Department of State Governmental Subscription Service Program Agreement 2027

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-233

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

WHEREAS, Kimberly Stewart, a member of the Bay County Employees' Retirement System in the General Group (Health Department), has submitted a request to purchase prior military service time totaling three (3) years and four (4) months; and

WHEREAS, All of the required documents have been filed by Kimberly Stewart with the Bay County Retirement Administrator; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the request of Kimberly Stewart, General Group (Health Department), to purchase three (3) years and four (4) months (October 15, 1985 through July 28, 1989 and from February 10, 1991 through May 3, 1991) of prior military service time, in accordance with the provisions of the Bay County Retirement Ordinance.

JEROME CRETE, CHAIR
AND COMMITTEE

Retirement – Purchase of Military Service Time – Kimberly Stewart

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-234

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/10/2026)

RESOLVED That the Bay County Board of Commissioners hereby approves the claims against the County as follows:

ACCOUNTS PAYABLE:

10/7/2026	$708,852.54
10/14/2026	$1,432,434.13
10/23/2026	$586,232.03
10/28/2026	$923,814.46
11/04/2026	$1,114,693.39

JEROME CRETE, CHAIR
AND COMMITTEE

Payables

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-235

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: BAY COUNTY BOARD OF COMMISSIONERS (11/17/2026)

RESOLVED By the Bay County Board of Commissioners that the following report is received:

1. Employment Status Report – October 2026

TIM BANASZAK, CHAIR
AND BOARD

County Executive – Status Reports

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

CHANGES IN EMPLOYMENT STATUS
OCTOBER 2026

EMPLOYEE NAME	DEPARTMENT	DATE
New Hires (Regular Status)		
Shelly Rezmer Public Health Nurse	Health - CSHCS	10/28/2026
Aimee Clare Assistant Prosecuting Attorney	Prosecutor's Office	10/15/2026
Riley Merso Concession Clerk	Civic Arena	10/12/2026
Joshua Byrd Dispatcher	Central Dispatch	10/09/2026
Gavin Korpal Zamboni Driver	Civic Arena	10/05/2026
Sawyer Ratell Concession Clerk	Civic Arena	10/05/2026
Madison Durbin Dispatcher	Central Dispatch	10/12/2026
New Hire (On-Call/Temp)		
Randy Cochran On-Call Driver	Dept on Aging	10/29/2026
Laurie Allison Election Worker	Clerk	10/24/2026
Monica Hus Election Worker	Clerk	10/24/2026
Patrick O'Neil Election Worker	Clerk	10/24/2026
TRANSFER:		
Diane Byker From: On-call driver/OC Site Coordinator To: Part-time driver	Department on Aging	10/26/2026
Nicholas Brittain From: On-call Youth Detention Specialist To: Full-time Youth Detention Specialist	Juvenile Home	10/22/2026
Returning:		
Michael Rhodus Zamboni Driver	Civic Arena	10/05/2026
SEPARATIONS:		

EMPLOYEE NAME	DEPARTMENT	DATE
Norine Weiler Pierson Account Clerk IV	Finance Department	10/26/2026
Tom Nellet Part-time Driver	Department on Aging	10/03/2026
Separation Mosq Control:		
Savanna Boettcher- Seasonal Office	Mosquito Control	10/16/2026
Ashli Hein Records Specialist	Sheriff	10/2/2026
RETIREMENT:		
Jon Oliver Correctional Facility Sgt	Sheriff – Jail	10/3/2026

BAY COUNTY
Veteran Affairs

James A. Barcia
County Executive

Matthew Beaver
Director
beaverm@baycounty.net

Date: November 3, 2026

To: Tim Banaszak, Board Chair, Board of Commissioners

From: Matthew Beaver, Director of Administrative Services and Veteran Affairs

Subject: Marine Corps League Mid-Winter Conference, Bay City, Michigan, January 7–10, 2027

Request:

James Tuohy, representing the Department of Michigan, Marine Corps League, has requested financial assistance to host the Marine Corps League Mid-Winter Conference at the DoubleTree by Hilton in Bay City, Michigan, from Thursday, January 7, 2027, through Sunday, January 10, 2027. The request is for a contribution of $2,500.

Background:

State law allows counties to provide financial contributions to veterans' organizations to support conventions and conferences, up to a maximum of $5,000 per year.

Finance/Economics:

The requested amount of $2,500 is already budgeted under activity 10168470-96900.

Recommendation:

It is recommended that the Board of Commissioners approve the requested $2,500 contribution to the Department of Michigan, Marine Corps League, in support of its Mid-Winter Conference. It is further recommended that the Board Chair be authorized to sign any necessary documents or forms related to this request.

Matthew Beaver
Director
Administrative Service and Veteran Affairs

CC:
Vaughn Begick
Lindsey Arsenault
Scott Trepkowski

12086 Riverbend Drive
Grand Blanc, MI 48439
October 13, 2026

Ways and Means Committee
Mike Lutz, Chair
515 Center Avenue
Bay City, MI 48708

Dear Commissioners,

The Marine Corps League Department and Auxiliary are requesting to host the **2027** Department Mid-Winter Rally at the Doubletree Hotel, One Wenonah Park Place, Bay City, Michigan 48708. The dates are **January 7, 2027 through January 10, 2027**.

We are excited to bring our members to Bay City and show them what this area has to offer. We know they will be impressed and hopefully will vacation/visit here in the future.

At this time, we are requesting $2,500 from the county to assist in bringing this event to Bay City. This money will be used to pay for meeting space insuring invited guests have ample hotel and banquet facilities. As a chartered veteran's organization, it is our mission to serve and provide for those who sacrificed so much for our country.

Please let us know if there is any further information required. Thank you for your support and consideration.

Sincerely,

Jim Tuohy, Time & Place Committee

810-394-6916

Jimtuohy2@gmail.com

Art Menard, Time & Place Chairman

906-280-7463

menardart@gmail.com

No. 2026-236

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: BAY COUNTY BOARD OF COMMISSIONERS (11/17/2026)

WHEREAS, James Tuohy, representing the Department of Michigan, Marine Corps League, has requested financial assistance in the amount of $2,500 from funds budgeted for veterans' conventions to assist with the cost of meeting space; and

WHEREAS, The Mid-Winter Conference is scheduled to be held at the DoubleTree by Hilton in Bay City, Michigan, from Thursday, January 7, 2027, through Sunday, January 10, 2027; and

WHREAS, Bay City has historically hosted state conventions due to its central location and accessibility for members throughout the state; and

WHEREAS, State law allows counties to contribute to veteran groups for conventions and conferences up to $5,000 per year; and

WHEREAS, Funds are budgeted under activity 10168470-96900; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners authorizes an appropriation in the amount of $2,500 to the Department of Michigan, Marine Corps League, to support the Mid-Winter Conference scheduled to be held at the DoubleTree by Hilton in Bay City, Michigan, from Thursday, January 7, 2027, through Sunday, January 10, 2027; Be It Further

RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND BOARD

Veterans Convention Appropriation – Mid-Winter Conference 2027

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

RECREATION & FACILITIES

CRISTEN GIGNAC, DIRECTOR
gignacc@baycountymi.gov

Jon Morse, Buildings & Grounds Supervisor
morsej@baycountymi.gov

Brad Moses, Civic Arena Manager
mosesb@baycountymi.gov

Daniel Neering, Recreation Manager
neeringd@baycountymi.gov

Tyler Sutherlund, Community Center Manager
sutherlundt@baycountymi.gov

Dan Tomczak, Pinconning Park Manager
tomczakd@baycountymi.gov

BAY COUNTY

JAMES A. BARCIA
County Executive

Tel: (989) 895-4132
Fax: (989) 895-2094

To: Tim Banaszak, Chairman of the Board of Commissioners
From: Cristen Gignac, Director of Recreation & Facilities
Date: November 10, 2026
Subject: Replacement of FCB Machine – Budget Adjustment

Request: To gain approval from the Board of Commissioners for a budget adjustment to purchase a replacement FCB (frozen carbonated beverage) machine for the Civic Arena Concession Stand. This machine will pay for itself in profits in two years.

Background: Bay County purchased a FCB machine (commonly known as a slurpee machine) in 2016. It is now in need of such repairs that replacement is the best option. This is a wildly popular concession stand item. In 2025, the Civic Arena sold 3,313 slurpees, and year-to-date 2026, the Civic Arena sold 2,711 slurpees. Profits from the sale of this item will pay for this machine replacement in approximately two years. With a life span of at least 10 years, this is a good investment for the Civic Arena Concession Stand.

Economics: A budget adjustment of up to $14,000 is required. The budget adjustment will be an equal increase in the reserved ice revenue line item and a corresponding expense line item to purchase the machine. As the Civic Arena has collected more revenue than budgeted in that line item, this request is budget neutral.

Recommendation: It is recommended the Board approve a budget adjustment for up to $14,000 for these line items in the Civic Arena budget to purchase the FCB machine (equal increase in budgeted revenue and expense) and allow the chairman to sign any documents related to this purchase as necessary.

cc: Jim Barcia, Finance, Civic Arena

No. 2026-237

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: BAY COUNTY BOARD OF COMMISSIONERS (11/17/2026)

WHEREAS, Bay County purchased a frozen carbonated beverage (FCB) machine, commonly known as a Slurpee machine, in 2016 for use at the Bay County Civic Arena; and

WHEREAS, The machine now needs repairs so extensive that replacement is the best option; and

WHEREAS, The FCB machine is a wildly popular concession stand item and in 2025, the Civic Arena sold 3,313 Slurpees, and year-to-date 2026, the Civic Arena sold 2,711 Slurpees; and

WHEREAS The revenue generated from the sale of frozen carbonated beverages is projected to recover the cost of the replacement machine within approximately two years, with an anticipated equipment lifespan of at least ten years; and

WHEREAS, A budget adjustment of up to $14,000 is required. The budget adjustment will be an equal increase in the reserved ice revenue line item and a corresponding expense line item to purchase the machine. As the Civic Arena has collected more revenue than budgeted in that line item, this request is budget neutral; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves a budget adjustment of up to $14,000 within the Bay County Civic Arena budget, reflecting an equal increase in the reserved ice revenue line item and the corresponding expense line item, for the purchase of a replacement frozen carbonated beverage (FCB) machine for the Civic Arena Concession Stand; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute all related documents on behalf of Bay County following Corporation Counsel review and approval; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND BOARD

Recreation & Facilities – Budget Adjustment for Replacement of FCB Machine

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

No. 2026-238

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: BAY COUNTY BOARD OF COMMISSIONERS (11/17/2026)

WHEREAS, The Bay County Board of Commissioners is responsible for appointing members to the Bay County Library Board; and

WHEREAS, The Board of Commissioners desires to establish a more comprehensive review process for Library Board appointments to ensure applicants are appropriately reviewed and considered prior to appointment; and

WHEREAS, The proposed process will provide an additional level of review and recommendations while maintaining the Board of Commissioners' authority and discretion in making final appointments; and

WHEREAS, The Board of Commissioners recognizes the importance of a consistent and transparent process for filling vacancies on the Bay County Library Board; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners hereby adopts the Bay County Library Board Appointment Review Process as attached.

TIM BANASZAK, CHAIR
AND BOARD

Board of Commissioners - Library Board Appointment Review Process 2026

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

Library Board Appointment Review Process

RE: Proposed review and recommendation process for Library Board appointments

Purpose

Over the past six months, the Board has had to accept resignation letters from four Library Board members. This procedure adds a review step to the appointment process so that the Board has better information about applicants before it votes. It does not change the Board's appointment authority.

Library Board Appointment Review Committee

A Library Board Appointment Review Committee (the "Committee") is created with three members:

1. Board Advisor, Alex Poirier
2. BCLS Library Director, Kirsten Wellnitz
3. Corporation Counsel, Amber Davis Johnson, who also serves as the representative of administrative staff
    a. The Committee is a public body under the Michigan Open Meetings Act. All of its meetings, including application review, will be noticed and open to the public.

The Board Advisor is staff to the Board of Commissioners. The Board may delegate duties to its own staff that it can't delegate to other county staff or to members of the public. The Board Advisor's role on the Committee is assigned under that authority.

Process

1. Application review. The Committee reviews all applications received by the posted deadline and identifies applicants who meet the minimum qualifications for the Library Board.

2. Selection for interview. From the qualified applicants, the Committee selects candidates to interview. The Committee will interview up to two qualified candidates for each open seat. If the number of qualified applicants is equal to or less than that number, all qualified applicants will be interviewed. No minimum number of applicants is required for the process to go forward. Both the selection portion and interviews will be conducted in open public meetings to ensure transparency in the selection process.

3. Interviews. Interviews are held in a public meeting.

4. Recommendations. After interviews, the Committee recommends one applicant for each open seat and sends its recommendations to the Board of Commissioners, along with a short explanation of each.

5. Board action. The Board of Commissioners votes on the appointments. The Board members retain the ability to vote for any candidate of its choosing and is not constrained by the recommendations made by the committee.

Board Authority Preserved

The Committee's recommendations are advisory only. The Board of Commissioners is not limited to the recommended applicants and may appoint any applicant who applied for the open seats. The review process is meant to add a layer of vetting. It does not replace the Board's judgment.

Current Vacancies

Three seats on the Library Board are currently open. If this procedure is adopted, the Committee will review the current applicant pool and bring three recommendations to the Board.

Recommended Action

The Board adopts this procedure to establish the Library Board Appointment Review Committee and the review process described above.

No. 2026-239

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 17, 2026

RESOLUTION

BY: BAY COUNTY BOARD OF COMMISSIONERS (11/17/2026)

WHEREAS, Republic Services of Michigan IV, LLC, doing business as Whitefeather Landfill, has proposed changes to the Whitefeather Landfill in Pinconning Township, Bay County, Michigan; and

WHEREAS, The proposal does not extend the landfill beyond its already-approved footprint. Instead, it converts areas now used for ancillary facilities so the landfill can make the best use of the space already approved under the Bay County Solid Waste Management Plan (the "Plan"); and

WHEREAS, The proposal requires consideration of a Host Community Agreement and a Letter of Consistency with the Plan; and

WHEREAS, Bay County has reviewed Republic's proposal and provided a letter confirming that it is consistent with the Plan; and

WHEREAS, No General Funds will be used or obligated under the proposed Agreement; therefore, be it

RESOLVED, That the Bay County Board of Commissioners approves the Letter of Consistency and the Host Community Agreement covering the existing site and the proposed changes described in the Letter of Consistency, which shall, at a minimum, contain the following material terms:

1. A one-time payment to Bay County of $75,000;
2. A per-ton fixed fee of $0.63 paid to Bay County for all waste brought to the Whitefeather Landfill for final disposal in the landfill;
3. Submission to Bay County by Republic of tonnage data monthly with quarterly payments remitted to the County's Finance Department, with the County retaining the right to collect any underpayment and return any overpayment;
4. A provision granting the Bay County Forrest Sustainability Department personnel access to the forested wetlands north of the site, together with appropriate terms regarding assumption of risk, waiver of liability, indemnity and release in favor of Republic;
5. One household hazardous waste collection day per year, hosted at Republic's expense, giving Bay County residents a safe and convenient way to dispose of hazardous materials. Residents must bring household

hazardous waste to the landfill in their own personal vehicles. Commercial vehicles are not accepted;

6. A penalty payment to the County of $1,000 for each EGLE violation not resolved within 90 days, so that compliance issues are addressed in a timely manner; and
7. An annual open house at the landfill so residents can learn about site operations and ask questions directly; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute said Agreement, related documents, and Letter of Consistency on behalf of Bay County, following Corporation Counsel review and approval; Be It Further

RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND BOARD

Board of Commissioners – Whitefeather Landfill Host Community Agreement and Letter of Consistency

MOVED BY COMM. _____
SUPPORTED BY COMM._____

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				LARRY BESON				JEROME CRETE			
TIM BANASZAK				CHRISTOPHER T. RUPP							
VAUGHN J. BEGICK				JESSE DOCKETT							

VOTE TOTALS:
ROLL CALL: YEAS____ NAYS____ EXCUSED____
VOICE: YEAS____ NAYS____ EXCUSED____
DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____
AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

BAY COUNTY BOARD OF COMMISSIONERS

515 Center Avenue, Suite 405, Bay City, MI 48708-5125

Tel: (989) 895-4136 | Fax: (989) 895-4226

Dear Mr. Brazil,

Republic Services of Michigan IV, LLC dba Whitefeather Landfill, has proposed an expansion of the Whitefeather Landfill on a 21 -acre parcel located adjacent to and immediately north of the existing permitted facility footprint in the Township of Pinconning, Bay County, Michigan, as generally depicted on the attached site plan. Bay County has reviewed Republic's proposal and provides this letter confirming that the proposed expansion is consistent with the existing Bay County Solid Waste Management Plan (the "Plan").

In support of its determination, Bay County notes the following:

I. The Whitefeather Landfill is included in the existing Plan. The proposed expansion of 21 acres, once constructed, will provide for an overall permitted facility boundary of 106 acres. This is consistent with the sited facility description set forth in the Plan, approved by Bay County and the Michigan Department of Environmental Quality, which provides for 106 acres **"sited for use".** (See, Plan pages II-4; III-11).

II. The approved Plan contains no map or legal description identifying the specific 106 acres sited for use but simply identifies the fact that the total area of the facility property is 752 acres, 106 acres of which are sited for use. The facility description provided in the Plan indicated that at that time, only 70.5 of the 106 acres were then permitted (note, however, to date, only 57.21 acres have been permitted), thus anticipating eventual expansion of the permitted area up to 106 acres. The area upon which Republic has proposed its 21-acre expansion is on property owned by Republic at the time of the 2015 Plan amendment. It is therefore, the Couty's interpretation and determination that the Plan anticipated and authorizes expansion of the permitted acreage of the Whitefeather Landfill as proposed, up to the 106 acres sited for use.

III. The amendment to the Plan dated April 7, 2015, (the "Amendment") does not prohibit the proposed expansion. While that amendment states "[a]ll disposal areas besides Transfer Facilities are deemed inconsistent with the Plan," the intent of that language is to prohibit new disposal areas not included in the Plan, including landfill expansions, beyond that acreage currently authorized or "sited" under the Plan. The Plan specifically identifies those Solid Waste Disposal Areas to be included and authorized in the Plan by pointing to the actual descriptions set forth on Plan pages III-10-19. As the description set forth for the Whitefeather Landfill indicates 106 acres are sited for use– the expansion of landfill operations up to 106 acres is authorized and automatically consistent with the Plan. (See, Plan page III-11).

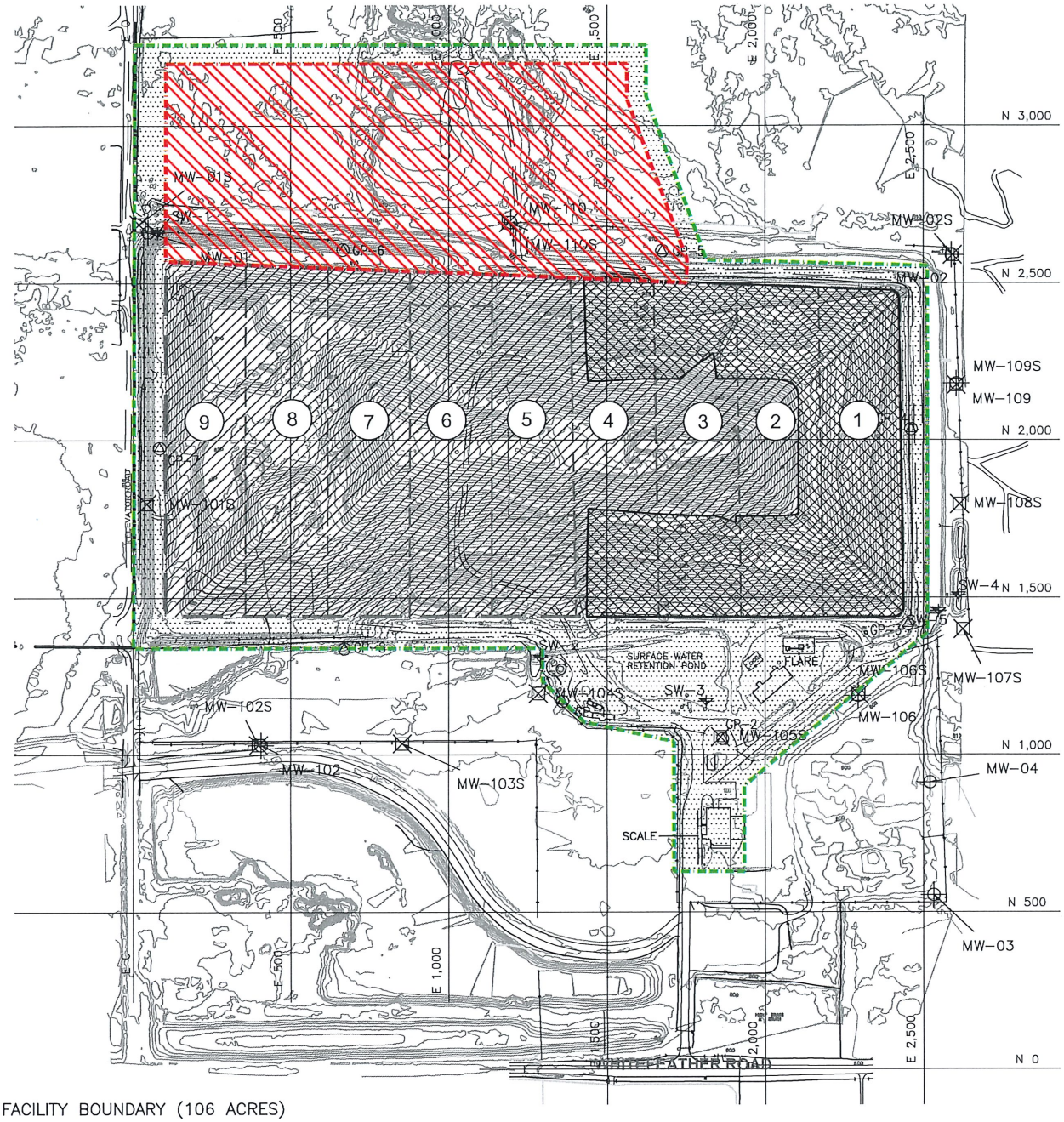
IV. The attached letter of support from the Township of Pinconning, the landfill's host community, also indicates that the proposed expansion is consistent with their host agreement.

Bay County provides this letter to document the consistency of Republic's proposed expansion with the current Bay County Solid Waste Management Plan. As such, the proposed expansion area and development will not be required to be sited via amendment of the Plan or according to any siting mechanism contained in the Plan.

Sincerely,

Tim Banaszak

Tim Banaszak
Board Chairman
Bay County Board of Commissioners



LEGEND

- FACILITY BOUNDARY (106 ACRES)
- APPROXIMATE SOLID WASTE BOUNDARY
- CELL BOUNDARY
- (1) CELL DESIGNATION
- GP-8 LANDFILL GAS PROBE LOCATION
- SW-2 SURFACE WATER SAMPLE LOCATION
- MW-01 DEEP MONITORING WELL
- MW-01S SHALLOW MONITORING WELL (UPPERMOST AQUIFER)
- PARTIALLY CLOSED CELLS
- ACTIVE CELLS
- PROPOSED EXPANSION
- ANCILLARY AREA

REPUBLIC
SERVICES OF MICHIGAN IV, LLC

0 500 1000

N

TETRA TECH

ALL PROFESSIONAL ENGINEERING WORK IS PERFORMED BY DULY LICENSED PROFESSIONAL ENGINEERS UNDER THE APPROPRIATE STATE REGISTERED PROFESSIONAL ENTITY.

REPUBLIC SERVICES OF MICHIGAN IV, LLC
WHITEFEATHER LANDFILL
BAY COUNTY, MICHIGAN

PROPOSED NORTHERN EXPANSION

DRAWING
1
PROJECT NO.
4261676

File: C:_AD\ACCDocs\Tetra Tech Inc\209-WHITEFEATHER\Project Files\4261676 - NORTHERN EXPANSION\CAD\SheetFiles\ROBB REQUEST.dwg Layout: 2015 LICENSING User: JUSTIN.BOYD Oct 12, 2026 - 1:37pm

BAY COUNTY BOARD OF COMMISSIONERS

OCTOBER 20, 2026

THE BAY COUNTY BOARD OF COMMISSIONERS MET FOR A REGULAR SESSION ON TUESDAY, OCTOBER 20, 2026, FOURTH FLOOR OF THE BAY COUNTY BUILDING, 515 CENTER AVENUE, BAY CITY, MI 48708. THE MEETING WAS CALLED TO ORDER BY CHAIRMAN TIM BANASZAK AT 4:00 P.M. WITH THE FOLLOWING MEMBERS AND GUESTS PRESENT.

ROLL CALL: COMMISSIONERS KATHY NIEMIEC, VAUGHN J. BEGICK, LARRY BESON, CHRISTOPHER T. RUPP, JESSE DOCKETT, JEROME CRETE, AND CHAIRMAN TIM BANASZAK

OTHER MEMBERS: KATHLEEN B. ZANOTTI, BAY COUNTY CLERK
KAYLA FRIEND, SECRETARY TO THE COUNTY CLERK
LINDSEY ARSENAULT, BOARD COORDINATOR
ALEX POIRIER, BOARD ADVISOR

ALSO PRESENT: JIM BARCIA, COUNTY EXECUTIVE
AMBER DAVIS-JOHNSON, CORPORATION COUNSEL
MATTHEW BEAVER, DIRECTOR OF ADMINISTRATIVE SERVICES AND VETERAN AFFAIRS
VARIOUS ELECTED OFFICIALS
VARIOUS DEPARTMENT HEADS

INVOCATION: THE INVOCATION WAS GIVEN BY THE BAY COUNTY CLERK, KATHLEEN B. ZANOTTI

PLEDGE OF ALLEGIANCE:

IN ADDITION TO THESE TYPED MINUTES, WHICH ARE NOT VERBATIM BUT AN OVERVIEW OF ACTION TAKEN, THIS MEETING WAS VIDEOTAPED BY BCTV AND THOSE TAPES ARE AVAILABLE FOR REVIEW IN THE ADMINISTRATIVE SERVICES DEPARTMENT OR CAN BE VIEWED ON BAY COUNTY'S WEBSITE.

MINUTES

MOTION 69: COMM. DOCKETT MOVED TO APPROVE THE BOARD MINUTES FOR THE BAY COUNTY BOARD OF COMMISSIONERS' MEETING OF SEPTEMBER 15, 2026, AS PRESENTED. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

MOTION 70: COMM. BEGICK MOVED TO AMEND RESOLUTION NO. 2026-190, MICHIGAN LIBRARY APPRECIATION MONTH AND MI RIGHT TO READ WEEK 2026, TO CORRECT THE RESOLUTION NUMBER TO 2026-221 DUE TO CLERICAL OVERSIGHT. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE 7 YEAS, 0 NAYS, 0 EXCUSED.

MOTION 71: COMM. BEGICK MOVED TO AMEND MATTER 9.C.7, TO REPLACE PROFFERED RESOLUTION WITH NEW RESOLUTION NO. 2026-212 TITLED INTERFUND ADVANCE FROM THE GENERAL FUND TO THE ANIMAL SERVICES ADOPTION FUND FOR COMPLETION OF THE ANIMAL SERVICES BUILDING (FINANCE/ANIMAL SERVICES). IT WAS SUPPORTED BY COMM. DOCKETT AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

MOTION 72: COMM. BEGICK MOVED TO ADD RESOLUTION NO. 2026-222 – AGREEMENT WITH FIDLAR TECHNOLOGIES FOR FOIA DOCUMENT SCANNING SERVICES (MAY 5, 2026, SPECIAL ELECTION) (COUNTY CLERK), TO THE AGENDA. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

MOTION 73: COMM. BEGICK MOVED TO ADD RESOLUTION NO. 2026-223 – PURCHASE AND SEPARATION OF MID ACCOUNTS (RECREATION & FACILITIES), TO THE AGENDA. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

AGENDA APPROVAL

MOTION 74: COMM. DOCKETT MOVED TO APPROVE THE AGENDA FOR THE BAY COUNTY BOARD OF COMMISSIONERS' REGULAR BOARD MEETING OF OCTOBER 20, 2026, WITH AMENDMENTS AND ADDITIONS. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

CITIZENS INPUT

RESIDENT 1: WAS HERE TODAY AS A REPRESENTATIVE OF THE KAWKAWLIN RIVER WATERSHED ASSOCIATION AND REQUESTED A PERMANENT $50,000 ANNUAL BUDGET LINE ITEM FOR SEDIMENT REMOVAL AT THE MOUTH OF THE KAWKAWLIN RIVER. HE STATED THAT DREDGING HELPS REDUCE FLOODING THROUGHOUT THE WATERSHED AND NOTED THAT A 1957 AGREEMENT WITH THE U.S. ARMY CORPS OF ENGINEERS SUPPORTS ONGOING SEDIMENT REMOVAL.

RESIDENT 2: SPOKE ON BEHALF OF LOCAL FARMERS WHO WERE UNABLE TO ATTEND TODAY'S MEETING BECAUSE OF THE HARVEST SEASON. HE URGED APPROVAL OF THE $50,000 ANNUAL FUNDING REQUEST, STATING IT WOULD HELP REDUCE FLOODING, PROTECT FARMLAND TOPSOIL AND NUTRIENTS, AND SUPPORT BAY COUNTY FARMLAND.

RESIDENT 3: EXPLAINED THAT MUCH OF THE KAWKAWLIN WATERSHED IS AGRICULTURAL LAND AND THAT SEDIMENT REMOVAL HELPS REDUCE FLOODING. SHE SAID CONTINUED DREDGING PROTECTS FARMLAND, PROPERTY, WATER QUALITY, AND THE SAGINAW BAY SHORELINE BY REDUCING SOIL EROSION AND THE MOVEMENT OF FERTILIZERS AND CHEMICALS DURING FLOODS.

RESIDENT 4: STATED THAT BAY COUNTY PREVIOUSLY HAD A BUDGET LINE ITEM FOR SEDIMENT REMOVAL, WHICH WAS REMOVED IN 1980. HE SAID THE REQUESTED $50,000 ANNUAL ALLOCATION WOULD HELP MAINTAIN WATER FLOW, REDUCE FLOODING IMPACTS ON FARMERS, PROTECT PROPERTY OWNERS, AND SUPPORT ENVIRONMENTAL HEALTH ALONG THE SAGINAW BAY SHORELINE.

RESIENT 5: STATED THAT THE U.S. ARMY CORPS OF ENGINEERS HAS EXPRESSED CONTINUED SUPPORT FOR THE DREDGING PROGRAM AND MAY PROVIDE MATCHING FEDERAL FUNDS. HE SAID A DEDICATED COUNTY FUNDING SOURCE WOULD STRENGTHEN GRANT APPLICATIONS AND COULD BRING ADDITIONAL OUTSIDE FUNDING TO BAY COUNTY WHILE SUPPORTING LONG-TERM FLOOD CONTROL EFFORTS.

RESIDENT 6: HE IS A LOCAL FARMER AND LANDOWNER WHO DESCRIBED EFFORTS TO IMPROVE CONSERVATION PRACTICES ON HIS PROPERTY BUT STRESSED THE IMPORTANCE OF MAINTAINING DRAINAGE SYSTEMS. KEEPING THE KAWKAWLIN RIVER OPEN AND FLOWING IS NECESSARY TO PREVENT CROP DAMAGE CAUSED BY FLOODING, AND HE URGED THE COUNTY COMMISSION TO APPROVE THE FUNDING REQUEST.

MS. AMYOTTE: MS. AMYOTTE, PROGRAM LEADER FOR SACRED HEART REHABILITATION, PROVIDED AN UPDATE ON THE USE OF BAY COUNTY'S OPIOID SETTLEMENT FUNDS. SHE REPORTED THAT THE MEN'S RECOVERY HOUSE OPENED ON MAY 1 AND HAS MAINTAINED AN AVERAGE OF FIVE RESIDENTS. SINCE OPENING, THREE PARTICIPANTS HAVE SUCCESSFULLY COMPLETED THE PROGRAM, SECURED EMPLOYMENT AND STABLE HOUSING, AND

REMAIN SOBER. SHE ALSO NOTED THAT FUNDS WERE USED TO PURCHASE A VEHICLE, WHICH PROVIDES TRANSPORTATION TO TREATMENT, MEDICAL APPOINTMENTS, AND ESSENTIAL SERVICES. ADDITIONAL SUPPORT INCLUDES CASE MANAGEMENT, PEER RECOVERY COACHING, COUNSELING, AND SOBER SOCIAL ACTIVITIES. MS. AMYOTTE THANKED THE COUNTY FOR ITS SUPPORT AND INDICATED THE ORGANIZATION MAY SEEK ADDITIONAL FUNDING IN THE FUTURE.

PETITIONS AND COMMUNICATIONS

RES. 2026-218: COMM. DOCKETT MOVED TO ADOPT RES. 2026-218; THE BAY COUNTY BOARD OF COMMISSIONERS AND BAY COUNTY EXECUTIVE ENCOURAGED ITS CITIZENS IN PATRIOTIC TRADITION TO RECOGNIZE THE IMPORTANCE OF HONORING ALL THOSE WHO MADE THE IMMEASURABLE SACRIFICES TO PRESERVE FREEDOM BY DISPLAYING GREEN LIGHTS IN A WINDOW OF THEIR PLACE OF BUSINESS OR RESIDENCE FROM NOVEMBER 4TH THROUGH VETERANS DAY, NOVEMBER 11, 2026. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

MS. ZANOTTI: READ RES. 2026-218, OPERATION GREEN LIGHT 2026, INTO THE RECORD.

MR. BARCIA: THANKED MATT BEAVER, DIRECTOR OF ADMINISTRATIVE SERVICES AND THE DEPARTMENT OF VETERANS AFFAIRS, AND MARK KACZMAREK OF THE VETERANS AFFAIRS OFFICE FOR THEIR DEDICATION AND SERVICE TO BAY COUNTY'S NEARLY 7,000 VETERANS. HE EXPRESSED APPRECIATION FOR THE ASSISTANCE AND SUPPORT THEY PROVIDE TO VETERANS AND RECOGNIZED THE SACRIFICES MADE BY THE MEN AND WOMEN WHO HAVE SERVED THE COUNTRY AND PROTECTED AMERICAN DEMOCRACY.

RES. 2026-219: COMM. DOCKETT MOVED TO ADOPT RES. 2026-219; THE FOLLOWING COUNTY MILLAGES SHALL BE LEVIED ON THE 2026 TAXABLE VALUE OF REAL AND PERSONAL PROPERTY 2026 ASSESSMENT ROLLS OF EACH TOWNSHIP AND CITY WITHIN THE COUNTY OF BAY: BAY COUNTY GENERAL OPERATING 5.6678, BAY COUNTY SENIOR CITIZENS .8439, BAY COUNTY 911 CENTRAL DISPATCH 1.0425, BAY COUNTY MEDICAL CARE FACILITY .7423, BAY COUNTY MEDICAL CARE FACILITY .9899, BAY COUNTY HISTORICAL .0940, BAY COUNTY FOREST SUSTAINABILITY .0988, BAY COUNTY VETERANS .0988, BAY COUNTY ANIMAL SERVICES

.6950, BAY COUNTY POOL .3474, BAY COUNTY MOSQUITO CONTROL .5460. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

MR. BENGEL: PRESENTED AN OVERVIEW OF THE ANNUAL APPORTIONMENT REPORT, WHICH SUMMARIZED ALL MILLAGE RATES TO BE LEVIED IN BAY COUNTY, TAXABLE VALUES, AND ESTIMATED TAX REVENUES. HE EXPLAINED THAT THE REPORT IS COMPILED USING FORMS L4028, L4034, AND L4029, WHICH CALCULATE AND VERIFY MILLAGE REDUCTION FRACTIONS AND AUTHORIZED MILLAGE RATES. HE NOTED THAT MILLAGE REDUCTION FRACTIONS ARE APPLIED WHEN TAXABLE VALUE GROWTH EXCEEDS THE INFLATION RATE, HELPING REDUCE THE TAX BURDEN ON PROPERTY OWNERS. HE EXPLAINED THAT HIS OFFICE REVIEWS AND AUDITS MILLAGE INFORMATION SUBMITTED BY ALL TAXING JURISDICTIONS BEFORE COMPILING THE FINAL REPORT. HE REVIEWED THE CONTENTS OF THE REPORT, INCLUDING COUNTY AND LOCAL MILLAGE RATES, AUTHORITY AND SCHOOL DISTRICT MILLAGES, TOTAL TAX RATES FOR HOMESTEAD AND NON-HOMESTEAD PROPERTIES, AND THE REPORT'S CERTIFICATION PAGE. HE CONCLUDED BY OFFERING TO ANSWER ANY QUESTIONS REGARDING THE REPORT.

MOTION 75: COMM. DOCKETT MOVED TO RECEIVE THE APPLICANTS FOR THE BAY COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES BOARD FOR ONE, THREE-YEAR TERM. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

VOTES WERE CAST AS FOLLOWS (EACH COMMISSIONER VOTED FOR 1 [ONE] CANDIDATE FOR ONE, 3-YEAR TERM):

JILL SCHMIDT : BESON, RUPP, CRETE, NIEMIEC, BEGICK, BANASZAK

SANDY SHUTT: DOCKETT

MOTION 76: COMM. DOCKETT MOVED TO APPOINT JILL SCHMIDT TO THE BAY COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES BOARD FOR ONE, THREE-YEAR TERM. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

MOTION 77: COMM. DOCKETT MOVED TO RECEIVE AND ACCEPT SHERI BOETTCHER'S RESIGNATION FROM THE BAY COUNTY MATERIALS MANAGEMENT PLAN COMMITTEE. IT WAS SUPPORTED BY COMM.

MATCHING PORTION NOT EXCEEDING 10% FROM THE GENERAL FUND RELATED TO WAGES AND FRINGE BENEFITS. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-192: COMM. CRETE MOVED TO ADOPT RES. 2026-192; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE ROAD PATROL SERVICE AGREEMENTS WITH THE CITY OF AUBURN, BANGOR CHARTER TOWNSHIP, FRANKENLUST TOWNSHIP, KAWKAWLIN TOWNSHIP, FRASER TOWNSHIP, MONITOR TOWNSHIP, PINCONNING TOWNSHIP, PORTSMOUTH TOWNSHIP, AND WILLIAMS TOWNSHIP FOR THE PERIOD JANUARY 1, 2027, THROUGH DECEMBER 31, 2027. IT WAS SUPPORTED BY COMM. NIEMIEC AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-193: COMM. CRETE MOVED TO ADOPT RES. 2026-193; THE BAY COUNTY BOARD OF COMMISSIONERS AUTHORIZED THE SUBMITTAL OF THE APPLICATION FOR THE OPERATION STONEGARDEN GRANT (OPSG) FOR FY2027 AND APPROVED ACCEPTANCE OF THE AWARDED GRANT FUNDING. IT WAS SUPPORTED BY COMM. NIEMIEC AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-194: COMM. CRETE MOVED TO ADOPT RES. 2026-194; THE BAY COUNTY BOARD OF COMMISSIONERS ADOPTED THE 2026 ASSESSMENT ROLLS, AS SUBMITTED BY THE BAY COUNTY DRAIN COMMISSIONER AND ON FILE IN THE BAY COUNTY CLERK'S OFFICE (SEE RESOLUTION FOR SUMMARY). IT WAS SUPPORTED BY COMM. DOCKETT AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-195: COMM. CRETE MOVED TO ADOPT RES. 2026-195; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE FY 2027 FEDERAL ACCESS AND VISITATION GRANT. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-196: COMM. CRETE MOVED TO ADOPT RES. 2026-196; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE AGREEMENT WITH JUSTICETEXT TO PROVIDE COMPUTER SOFTWARE SUBSCRIPTIONS FOR THE DEPARTMENT OF CRIMINAL DEFENSE AND THE PUBLIC DEFENDER'S OFFICE. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

NIEMIEC AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-220: COMM. DOCKETT MOVED TO ADOPT RES. 2026-220; THE BAY COUNTY BOARD OF COMMISSIONERS ACCEPTED THE RECOMMENDATION OF THE BAY COUNTY EXECUTIVE AND CONCURRED WITH THE APPOINTMENT OF MACHELE FAITH, PINCONNING TOWNSHIP CLERK, TO THE MATERIALS MANAGEMENT PLAN PLANNING COMMITTEE TO SERVE THE REMAINDER OF THE TERM EXPIRING IN APRIL 2030. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

MOTION 78: COMM. DOCKETT MOVED TO RECEIVE THE APPOINTMENT OF COMMUNITY DEVELOPMENT DIRECTOR SHELLI THURSTONE TO THE BAY COUNTY LAND BANK AUTHORITY, TERM EXPIRING OCTOBER 2029. IT WAS SUPPORTED BY COMM. NIEMIEC AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

REPORTS/RESOLUTIONS OF COMMITTEES

COMMITTEE OF THE WHOLE – OCTOBER 6, 2026 (JEROME CRETE, CHAIR; CHRISTOPHER RUPP, VICE CHAIR)

RES. 2026-221: COMM. CRETE MOVED TO ADOPT RES. 2026-221; THE BAY COUNTY BOARD OF COMMISSIONERS PROCLAIMED OCTOBER 2026 AS MICHIGAN LIBRARY APPRECIATION MONTH AND OCTOBER 4-10, 2026, AS MI RIGHT TO READ WEEK. DURING THIS TIME, THE BOARD ENCOURAGES ALL MICHIGANDERS TO CELEBRATE THEIR LOCAL LIBRARIES AND THE PEOPLE WHO MAKE THEM ESSENTIAL TO OUR COMMUNITIES. VISIT YOUR LIBRARY, BRING A FRIEND, TELL A NEIGHBOR, AND SPREAD THE WORD: TAKE ME TO YOUR LIBRARY. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-191: COMM. CRETE MOVED TO ADOPT RES. 2026-191; THE BAY COUNTY BOARD OF COMMISSIONERS, IN COMPLIANCE WITH MICHIGAN PUBLIC ACT 139 OF 1972, SECTION 8E, CONCURRED WITH THE APPOINTMENT OF JOSEPH ALBOSTA AS THE BAY COUNTY DIRECTOR OF PUBLIC DEFENSE AT THE DD15, TWO-YEAR RATE, EFFECTIVE NOVEMBER 2026. IF A BUDGET ADJUSTMENT IS NEEDED TO COVER THE APPROPRIATE OVERLAP PERIOD WITH THE CURRENT DIRECTOR, THE NECESSARY FUNDS WILL BE DRAWN FROM THE APPROVED GRANT, EXCEPT FOR THE

RES. 2026-197: COMM. CRETE MOVED TO ADOPT RES. 2026-197; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE AGREEMENT BETWEEN ALTA PRO LAWYERS RISK PURCHASING GROUP AND BAY COUNTY FOR PROFESSIONAL LIABILITY INSURANCE COVERAGE. IT WAS SUPPORTED BY COMM. BEGICK AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-198: COMM. CRETE MOVED TO ADOPT RES. 2026-198; THE BAY COUNTY BOARD OF COMMISSIONERS ACCEPTED THE GRANT FUNDING ALLOCATION OF $10,547 FROM THE DEPARTMENT OF ENVIRONMENT, GREAT LAKES AND ENERGY (EGLE) FY 2027 TO BE UTILIZED FOR CERTAIN TECHNICAL SERVICES RELATED TO NON-COMMUNITY WATER SUPPLY, DRINKING WATER LONG-TERM MONITORING, PUBLIC SWIMMING POOLS, SEPTAGE, AND CAMPGROUNDS. IT WAS SUPPORTED BY COMM. NIEMIEC AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-199: COMM. CRETE MOVED TO ADOPT RES. 2026-199; THE BAY COUNTY BOARD OF COMMISSIONERS AUTHORIZED THE SUBMISSION OF THE FY 2027 EGLE WATERSHED COUNCIL GRANT APPLICATION. IT WAS SUPPORTED BY COMM. DOCKETT AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-200: COMM. CRETE MOVED TO ADOPT RES. 2026-200; THE BAY COUNTY BOARD OF COMMISSIONERS SUSPENDED ARTICLE XIII OF THE RULES OF THE BAY COUNTY BOARD OF COMMISSIONERS THROUGH DECEMBER 31, 2026, FOR THE ADOPTION OF AN AMENDMENT TO BAY COUNTY EMPLOYEES' RETIREMENT SYSTEM ORDINANCE. IT WAS SUPPORTED BY COMM. DOCKETT AND PASSED BY ROLL CALL VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-201: COMM. CRETE MOVED TO ADOPT RES. 2026-201; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE PROPOSED AMENDMENT TO THE BAY COUNTY EMPLOYEES' RETIREMENT SYSTEM ORDINANCE AS DRAFTED AND PRESENTED WITHIN THIS RESOLUTION (SEE RESOLUTION FOR AMENDMENT). IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-202: COMM. CRETE MOVED TO ADOPT RES. 2026-202; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE PROPOSED RETIREMENT ORDINANCE AMENDMENT – SECTION 4.054(A) REMOVE 1,000 HOUR LIMITATION FOR RETIREES IN THE

PROSECUTOR'S OFFICE AND THE SHERIFF'S DEPARTMENT AS DRAFTED WITHIN THIS RESOLUTION (SEE RESOLUTION FOR AMENDMENT). IT WAS SUPPORTED BY COMM. NIEMIEC AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-203: COMM. CRETE MOVED TO ADOPT RES. 2026-203; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED A WAIVER OF SECTIONS 15.30 AND 17.10 OF THE BCAMPS COLLECTIVE BARGAINING AGREEMENT TO ALLOW FOR THE PAYMENT OF ACCRUED AND UNUSED VACATION AND SICK LEAVE TO DANIELLE AVERY, SUBJECT TO THE LIMITATIONS AND CONDITIONS ESTABLISHED WITHIN THE COLLECTIVE BARGAINING AGREEMENT, AND THAT THE WAIVER AND REATMENT AUTHORIZED HEREIN MAY BE APPLIED TO FUTURE EMPLOYEES WHO SEPARATE FROM THEIR BAY COUNTY POSITION AS A RESULT OF ELECTION TO PUBLIC OFFICE OR APPOINTMENT TO SERVE AS A DEPUTY ELECTED OFFICIAL, PROVIDED THE EMPLOYEE MEETS THE APPLICABLE ELIGIBILITY REQUIREMENTS. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-204: COMM. CRETE MOVED TO ADOPT RES. 2026-204; THE BAY COUNTY BOARD OF COMMISSIONERS AUTHORIZED THE RELEASE OF A BID FOR THE REQUEST FOR PROPOSAL FOR A FIRM TO PROVIDE COMMISSARY SERVICES TO THE BAY COUNTY JAIL. IT WAS SUPPORTED BY COMM. BEGICK AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-205: COMM. CRETE MOVED TO ADOPT RES. 2026-205; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE CLAIMS AGAINST THE COUNTY. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

COMMITTEE OF THE WHOLE – OCTOBER 13, 2026 (JEROME CRETE, CHAIR; CHRISTOPHER RUPP, VICE CHAIR) – MEETING CANCELED

BOARD OF COMMISSIONERS (TIM BANASZAK, CHAIR; VAUGHN J. BEGICK, VICE CHAIR)

RES. 2026-206: COMM. BEGICK MOVED TO ADOPT RES. 2026-206; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE EMPLOYMENT STATUS REPORT FOR SEPTEMBER 2026. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-207: COMM. BEGICK MOVED TO ADOPT RES. 2026-207; THE BAY COUNTY BOARD OF COMMISSIONERS ACCEPTED THE ATTACHED BAY COUNTY 9-1-1 SERVICE PLAN ADDENDUM AS A TENTATIVE AMENDMENT, AUTHORIZED THE BOARD OFFICE TO SCHEDULE THE PUBLIC HEARING, AND DIRECTED THE BAY COUNTY CLERK'S OFFICE TO COMPLETE THE REQUIRED NOTICES IN COORDINATION WITH CORPORATION COUNSEL (SEE RESOLUTION FOR ATTACHMENT). IT WAS SUPPORTED BY COMM. DOCKETT AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-208: COMM. BEGICK MOVED TO ADOPT RES. 2026-208; THE BAY COUNTY BOARD OF COMMISSIONERS, ON BEHALF OF THE BAY COUNTY DEPARTMENT ON AGING, ACCEPTED FUNDS FROM REGION VII AREA AGENCY ON AGING, OF $54,875 FOR THOSE THAT PROVIDE HOMEMAKING AND PERSONAL CARE SERVICES WITH A $3.84 PER UNIT WORKED EACH MONTH ($3.40 +.44 FOR ADDITIONAL PAYROLL/FICA COSTS), FOR FY 2027 STARTING OCTOBER 2026. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-209: COMM. BEGICK MOVED TO ADOPT RES. 2026-209; THE BAY COUNTY BOARD OF COMMISSIONERS AUTHORIZED THE BAY COUNTY HEALTH DEPARTMENT TO APPLY FOR 2027 GRANT FUNDING THROUGH THE MICHIGAN DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS (LARA) MEDICAL MARIHUANA OPERATION AND OVERSIGHT GRANT TO ESTABLISH EDUCATION AND OUTREACH EFFORTS. IT WAS SUPPORTED BY COMM. NIEMIEC AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-210: COMM. BEGICK MOVED TO ADOPT RES. 2026-210; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE RENEWAL OF THE 2027 MEDICARE ADVANTAGE CONTRACT FOR RETIREES THROUGH DECEMBER 31, 2027. IT WAS SUPPORTED BY COMM. DOCKETT AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-211: COMM. BEGICK MOVED TO ADOPT RES. 2026-211; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE RENEWAL OF THE COURT-APPOINTED SPECIAL ADVOCATE (CASA) CONTRACT FOR THE 2026-2027 FISCAL YEAR. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

PROSECUTION AND DEFENSE SIDES OF THE LEGAL SYSTEM HAS PREPARED HIM FOR THE ROLE, AND HE LOOKS FORWARD TO PROVIDING QUALITY PUBLIC DEFENSE SERVICES IN BAY COUNTY. HIS GOAL IS TO ENSURE INDIVIDUALS CHARGED WITH CRIMES RECEIVE FAIR REPRESENTATION AND A FAIR PROCESS THROUGH THE COURT SYSTEM. HE ALSO OFFERED TO ANSWER QUESTIONS FOLLOWING THE MEETING.

MR. BARCIA: REPORTED ANOTHER SUCCESSFUL BAY COUNTY ANIMAL SERVICES VACCINATION CLINIC HELD ON OCTOBER 10. HE NOTED THAT THE EVENT IS PROVIDED AT NO COST TO BAY COUNTY TAXPAYERS, AS ALL VACCINATION EXPENSES ARE FUNDED THROUGH THE KAREN KLEMMER MEMORIAL FUND.

MR. BEAVER: EXPLAINED THAT BAY COUNTY ANIMAL SERVICES PARTNERED WITH MITTEN MUTTS DOG RESCUE TO HOST THE CLINIC, WHICH WAS THE NINTH SUCH EVENT. HE REPORTED THAT 667 ANIMALS WERE VACCINATED AND 226 ANIMALS WERE MICROCHIPPED, MAKING IT THE LARGEST CLINIC TO DATE AND SURPASSING ATTENDANCE AT THE PREVIOUS EVENT BY 85 PARTICIPANTS. HE THANKED THE KAREN KLEMMER MEMORIAL FUND, VOLUNTEERS, AND COMMUNITY PARTNERS FOR THEIR SUPPORT AND CONTRIBUTIONS.

MR. BARCIA: ADDED THAT THE CLINIC PROVIDES SIGNIFICANT SAVINGS TO PET OWNERS, ESPECIALLY FAMILIES WITH MULTIPLE PETS. HE ALSO RECOGNIZED THE STRONG SUPPORT OF THE LOCAL VETERINARY COMMUNITY AND EMPHASIZED THE IMPORTANCE OF VACCINATIONS, MICROCHIPPING, SPAYING, AND NEUTERING IN MAINTAINING A HEALTHY PET POPULATION IN BAY COUNTY.

COMMISSIONER COMMENTS

COMM. BEGICK: ANNOUNCED THAT VETERANS DAY IS NOVEMBER 11TH AND THERE WILL BE A CEREMONY IN FRONT OF THE BUILDING AT 11 A.M. EVERYONE IS INVITED TO ATTEND.

UNFINISHED BUSINESS

NEW BUSINESS

PUBLIC INPUT

MISCELLANEOUS

RES. 2026-212: COMM. BEGICK MOVED TO ADOPT RES. 2026-212; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED AN INTERFUND ADVANCE OF UP TO $3,500,000 FROM THE GENERAL FUND TO THE BAY COUNTY ANIMAL SERVICES ADOPTION FUND TO SUPPORT COMPLETION OF THE BAY COUNTY ANIMAL SERVICES BUILDING AND THAT FUTURE ANIMAL SERVICES MILLAGE REVENUES BE APPLIED TOWARD REPAYMENT OF THE ADVANCE. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-213: COMM. BEGICK MOVED TO ADOPT RES. 2026-213; THE BAY COUNTY BOARD OF COMMISSIONERS AUTHORIZED THE USE OF BAY COUNTY FACILITIES FOR FOOD COLLECTION AND THE USE OF THE BAY COUNTY EMAIL SYSTEM TO COMMUNICATE WITH BAY COUNTY STAFF ABOUT THE UNITED WAY FOOD COLLECTION INITIATIVE. IT WAS SUPPORTED BY COMM. NIEMIEC AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-214: COMM. BEGICK MOVED TO ADOPT RES. 2026-214; THE BAY COUNTY BOARD OF COMMISSIONERS ACCEPTED THE FOLLOWING GRANTS FOR THE 2025-2026 GRANT PERIOD: 18TH CIRCUIT COURT – ADULT DRUG COURT (BYRNE) $75,000, 18TH CIRCUIT COURT – ADULT DRUG COURT $1,000, 18TH CIRCUIT COURT – FAMILY TREATMENT COURT $20,467, 18TH CIRCUIT COURT – JUVENILE DRUG COURT $20,400, 18TH CIRCUIT COURT – SWIFT AND SURE $38,424, 74TH DISTRICT COURT – DWI SOBRIETY COURT (OHSP) $60,000, 74TH DISTRICT COURT – DWI SOBRIETY COURT $28,863. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-215: COMM. BEGICK MOVED TO ADOPT RES. 2026-215; THE BAY COUNTY BOARD OF COMMISSIONERS ACCEPTED THE FOLLOWING GRANTS FOR THE 2026-2027 GRANT PERIOD: 18TH CIRCUIT COURT – ADULT DRUG COURT $77,976, 18TH CIRCUIT COURT – FAMILY TREATMENT COURT $20,999, 18TH CIRCUIT COURT – JUVENILE DRUG COURT $20,930, 74TH DISTRICT COURT – DWI SOBRIETY COURT (OHSP) $64,000, 74TH DISTRICT COURT – DWI SOBRIETY COURT $34, 173. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-216: COMM. BEGICK MOVED TO ADOPT RES. 2026-216; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED AN AGREEMENT BETWEEN THOMAS REUTERS (WESTLAW) AND BAY COUNTY

(COURTS) FOR A 12-MONTH SUBSCRIPTION SERVICE TO WESTLAW FOR ASSISTANCE WITH LEGAL RESEARCH FOR THE YEAR 2027. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-217: COMM. BEGICK MOVED TO ADOPT RES. 2026-217; THE BAY COUNTY BOARD OF COMMISSIONERS RECEIVED THE NOTIFICATION OF INTENT TO AWARD REQUEST FOR PROPOSAL RFP 2026-09 BAY COUNTY MOSQUITO CONTROL ROOF REPLACEMENT TO CITI ROOFING. IT WAS SUPPORTED BY COMM. CRETE AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-222: COMM. BEGICK MOVED TO ADOPT RES. 2026-222; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE AGREEMENT BETWEEN FIDLAR TECHNOLOGIES AND BAY COUNTY (BAY COUNTY CLERK'S OFFICE) FOR SCANNING SERVICES RELATED TO THE MAY 5, 2026, SPECIAL ELECTION FOIA REQUEST. IT WAS SUPPORTED BY COMM. RUPP AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

RES. 2026-223: COMM. BEGICK MOVED TO ADOPT RES. 2026-223; THE BAY COUNTY BOARD OF COMMISSIONERS APPROVED THE AGREEMENT WITH CARDCONNECT AND/OR DASH BY DAYSMART FOR THE PURCHASE OF THREE (3) CREDIT CARD PROCESSORS, CASH DRAWER, AND RECEIPT PRINTER TO BE UTILIZED AT THE BAY COUNTY CIVIC ARENA, BAY COUNTY COMMUNITY CENTER, AND BAY COUNTY PINCONNING PARK. IT WAS SUPPORTED BY COMM. BESON AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

REPORTS OF COUNTY OFFICIALS/DEPARTMENTS

COUNTY EXECUTIVE, JIM BARCIA

MR. BARCIA: THANKED THE BOARD FOR CONFIRMING JOSEPH ALBOSTA AS THE NEW DIRECTOR OF PUBLIC DEFENSE. HE EXPRESSED CONFIDENCE THAT MR. ALBOSTA WILL DO AN EXCELLENT JOB SUCCEEDING MAKE HUBER, WHO IS EXPECTED TO BECOME THE NEW CIRCUIT COURT JUDGE. MR. BARCIA THEN INVITED MR. ALBOSTA TO COME FORWARD AND INTRODUCE HIMSELF TO THE BOARD.

MR. ALBOSTA: INTRODUCED HIMSELF TO THE BOARD AND SHARED THAT HE HAS SPENT THE LAST SEVEN YEARS IN PRIVATE PRACTICE AFTER PREVIOUSLY SERVING IN THE SAGINAW COUNTY PROSECUTOR'S OFFICE. HE STATED THAT HIS EXPERIENCE ON BOTH THE

COMM. BANASZAK: SHARED THAT NICK HAS SOME FOOTAGE ON SOME OF THE PROJECTS GOING ON IN BAY COUNTY.

MS. GIGNAC: REVIEWED THE FOOTAGE TAKEN OF THE COMMUNITY CENTER POOL AND THE NEW ANIMAL SHELTER. BOTH PROJECTS ARE PROGRESSING WELL.

COMM. BANASZAK: SHARED THAT THERE WAS A RIBBON CUTTING FOR THE KITCHEN REMODELING EXPANSION LAST THURSDAY.

MR. BARCIA: THANKED THE VOTERS OF BAY COUNTY FOR APPROVING THE MILLAGE THAT MADE THE COMMUNITY CENTER KITCHEN EXPANSION POSSIBLE. THE FACILITY PREPARES APPROXIMATELY 1,200 HOME-DELIVERED MEALS EACH DAY AND SUPPLIES NUTRITIOUS MEALS TO OUR CONGREGATE MEAL SITES. HE ALSO THANKED BETH EURICH FOR HER LEADERSHIP IN THIS PROJECT. AS BAY COUNTY'S SENIOR POPULATION CONTINUES TO GROW, THIS EXPANDED FACILITY WILL HELP MEET INCREASING COMMUNITY NEEDS FOR YEARS TO COME. IN ADDITION TO PROVIDING MEALS, THE DEPARTMENT ON AGING OFFERS WELLNESS CHECKS AND OTHER VALUABLE SERVICES THAT SUPPORT SENIORS IN MAINTAINING THEIR INDEPENDENCE.

ANNOUNCEMENTS

MS. ZANOTTI: ANNOUNCED THAT EARLY IN-PERSON VOTING STARTS SATURDAY, OCTOBER 24th THROUGH SUNDAY, NOVEMBER 1st AT THE COMMUNITY CENTER FROM 8:30 A.M. TO 4:30 P.M., FOR BAY COUNTY RESIDENTS.

2026 APPOINTMENTS

OCTOBER

BAY COUNTY DEPARTMENT OF HUMAN SERVICES (ONE, 3-YEAR TERM EXPIRING: J. SCHMIDT)

LAND BANK AUTHORITY (ONE, CITY OF BAY CITY REPRESENTATIVE, 3-YEAR TERM EXPIRING: S. THURSTON)

NOVEMBER

BAY COUNTY BUILDING AUTHORITY (ONE, 6-YEAR TERM EXPIRING: R. MEAD)

DECEMBER

DEPARTMENT ON AGING ADVISORY COMMITTEE (FOUR, 2-YEAR TERMS EXPIRING: DISTRICTS 2,4,6 & AT-LARGE)

BAY COUNTY VETERAN AFFAIRS COMMITTEE (ONE, 4-YEAR TERM: V. DIGBY)

CLOSED SESSION

RECESS/ADJOURNMENT

MOTION 79: COMM. DOCKETT MOVED TO ADJOURN THE REGULAR BOARD MEETING OF OCTOBER 20, 2026. THE MEETING CONCLUDED AT 4:50 P.M. IT WAS SUPPORTED BY COMM. CRETE AND PASSED BY VOICE VOTE: 7 YEAS, 0 NAYS, 0 EXCUSED.

_____
TIM BANASZAK, CHAIRMAN
BOARD OF COMMISSIONERS
BAY COUNTY, MICHIGAN

_____
KATHLEEN ZANOTTI
BAY COUNTY CLERK
BAY COUNTY, MICHIGAN

_____
KAYLA FRIEND
SECRETARY TO THE CLERK
BAY COUNTY, MICHIGAN